

FOOD AND BEVERAGE EXPENDITURES  
Municipal Code Section 106.203 (b) Ordinance 2007-1109-E  
Account 552060  
Fiscal Year 2025-2026

355,105

Department	Center	Not in Budget	Subfund	Subfund - Center - Project - Activity - Interfund - Future	FY26 Requested	Description of each service / event that requires the purchase of food and/or beverages	Explanation that the service / event serves a public purpose
Advisory Boards And Commissions	101201		00111	00111-101201-000000-00000000-00000-00000000	150	Refreshments for volunteer Board Members during public meetings	Civil Service Board public meetings
City Council	221001		00111	00111-221001-000000-00000000-00000-00000000	4,500	Food for City Council events and public meetings	Provide for continuity of work coverage due to lengthy public meetings or events.
City Council	221004		00111	00111-221004-000000-00000000-00000-00000000	8,000	To purchase food for City Council	To purchase food for City Council
Clerk of the Court	311002		00192	00192-311002-000000-00000000-00000-00000000	500	Food and water for staff/customers on passport fair days or during extended passport hours.	We plan to open throughout the year on Saturdays and several extended weeknight hours to offer passports outside normal business hours to make it more convenient for the public and manage increased demands for this service.
Courts	413001		00111	00111-413001-000000-00000000-00000-00000000	1,500	Conferences and meetings hosted by the Chief Judge of the Fourth Circuit for distinguished guest of the Judiciary.	To enhance relationships and knowledge between circuit, Appeal and Supreme Courts
Downtown Investment Authority	135102		00111	00111-135102-000000-00000000-00000-00000000	1,000	Downtown Investment Authority Public Meetings	Water, coffee, tea associated with holding Public Meetings.
Fire and Rescue	121001		00111	00111-121001-000000-00000220-00000-00000000	500	Apprentice Program	Firefighter Apprentice program is a community program open to at risk kids in the City of Jacksonville.
Fire and Rescue	123004		00111	00111-123004-000000-00000000-00000-00000000	500	Food, water, ice at extended stay fires >4 hours in duration	Public safety provided to the Community.
Jacksonville Human Rights Commission	106002		00111	00111-106002-000000-00000000-00000-00000000	1,000	Workshops and Community Events	Light refreshments for volunteers during events.
Kids Hope Alliance	181005		10901	10901-181005-000000-00000000-00000-00000000	2,500	Family, youth and community events held by KHA to promote its programming and services.	These events promote the programming offered by KHA providers. These services provide a positive impact to the children in Jacksonville
Military Affairs and Veterans	183101		00111	00111-183101-000000-00000000-00000-00000000	400	Working lunch meetings with base commanding officers.	Serves approximately 15 to 20 attendees each at the annual area base commanding officers luncheons.
Military Affairs and Veterans	183101		00111	00111-183101-000000-00000000-00000-00000000	200	Bottled water - Memorial Day and Purple Heart events.	Serves approximately 3000 attendees at the Memorial Day Observance in May and at the Purple Heart Trail Walk in August.
Neighborhoods	174107	X	11601	11601-174107-010439-00000000-00000-00000000	1,500	Training on site for landlords.	Foreclosure program schedule training for Jacksonville citizens that are landlords; light snacks is provided during these trainings.
Neighborhoods	174110	X	81101	81101-174110-000000-00000000-00000-00000000	2,213	Board of Directors monthly meetings	Board members are not employees of COJ. Volunteers from the public.
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	5,500	CommUnity: Neighborhood Award Program and other community leadership programs	The majority of the events are held on an annual basis to provide leadership training and recruit CPAC membership.
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	141	CommUnity - 8 classes plus Graduation - including a catered luncheon and cake	Time Schedule TBD
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Community Clean-Up Training Session	Workshop ranging 4 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Community Engagement Training	Workshop ranging 4 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Condo Association Training	Workshop ranging 4 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	CPAC Chair and Vice Chair Training	Workshop ranging 4 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Home Owner Association Training	Workshop ranging 4 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Hurricane Preparedness Workshop & other Neighborhood Services	Workshop ranging 4 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Joint CPAC Workshop - Meet your CPAC Leaders meetings - 1 per district	Workshop ranging 4-6 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Meeting with recent CommUnity Graduates - Update	Workshop ranging 4 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Neighborhood Bus Tour featuring Community Projects	Bus Tour ranging 4-6 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Neighborhood Leadership Training	Workshop ranging 4 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Public Speaking for Community Groups	Workshop ranging 4 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Technology & Social Media Training for Neighborhood Organizations	Workshop ranging 4 hours
Neighborhoods	174120	X	10303	10303-174120-000000-00000000-00000-00000000	143	Various Training	Workshop ranging 2-4 hours
Office of Administrative Services	173101	X	15301	15301-173101-000000-000002140-00000-00000000	5,000	Clean Air Day, Aquafest water festival and others	EPB education and outreach activities / events.
Office of Administrative Services	173117	X	15308	15308-173117-XXXXXX-00000000-00000-00000000	500	Gas Storage Tank Inspection B1a: Enforcement Workshop hosted by EQD	EQD environmental workshop for members of the public, regulatory agencies and associations.
Office of Economic Development	105101		00111	00111-105101-000000-00000000-00000-00000000	200	Coffee for meetings with prospects	To further redevelopment efforts in Jacksonville to promote job creation and private capital investment
Office of General Counsel	102103		55101	55101-102103-000000-00000000-00000-00000000	2,500	Staff and visitor funding for Office of General Counsel mediations, settlement negotiations, and other meetings.	In order to facilitate Settlement and arbitration meetings, access to staff, documents and personnel for these day long, week long meetings, it is customary to provide light refreshments in order to continue to work.

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Office of Sports and Entertainment	133104		00111	00111-133104-000000-00000000-00000-00000000	22,000	Food and non-alcoholic beverage purchases for Sports & Entertainment outreach, development, and networking occasions. Locations include but are not limited to all City Sports & Entertainment Venue Suite Services, grocers & catering/restaurants.	The City's Venue Suites, and business development meeting are used to showcase our city and to entice business and other opportunities for our city.
Office of Sports and Entertainment	133105		00113	00113-133105-000000-00000000-00000-00000000	34,422	Food and non-alcoholic beverage purchases to support Special Event hosting, productions and supporting activations. Events include, but are not limited to Florida Georgia, Sea & Sky, Jazz Fest, World of Nations Etc.	Signature city event - supports volunteers/hospitality
Parks, Recreation & Community Services	161110		00111	00111-161110-000000-00000000-00000-00000000	1,500	This account funds supplies for the Family & Consumer Sciences program and partial Expanded Food & Nutrition program educational programming which will generate an annual projected average of 25,000 contacts reaching a range of groups including at-risk youth	Items are used in educational programming for teaching purposes. These programs teach how to achieve a healthy lifestyle by using the dietary guidelines and MyPlate to establish eating patterns, manage resources and reduce the risk of certain chronic disease.
Parks, Recreation & Community Services	162101	X	11406	11406-162101-XXXXXX-00000000-00000-00000000	8,100	B1b Senior Companion Program: Recognition/training for Senior Companion Program	Americorps Seniors requires that volunteers are recognized for their services to the program. There are 5 major/mandatory events that require the Jacksonville, Senior Companion Grant Program to provide food to the Senior Citizen program participants: September, National Day of Services and Remembrance, Martin Luther Kings Jr., National Day of Services National Volunteer Week-Volunteer Recognition Program, Volunteer In-services Training & COI SCP End-of-Year Celebration
Parks, Recreation & Community Services	162104		00111	00111-162104-000000-00000000-00000-00000000	1,000	Food for Council on Elder Affairs Senior Volunteer Awards Program	Recognizes and rewards Seniors for their Volunteer Services and activities in the Community
Parks, Recreation & Community Services	162106		00111	00111-162106-000000-00000000-00000-00000000	1,000	More than 700 seniors throughout the community (Senior Centers, Senior residences, church groups, neighborhood associations etc) are invited to these meetings to receive updates from their elected officials.	For 700 plus seniors throughout the community invited to meetings including those at Senior Centers, Senior residences, church groups and neighborhood associations.
Parks, Recreation & Community Services	162109	X	11406	11406-162109-XXXXXX-00000000-00000-00000000	5,000	B1b Foster Grandparent Program of Duval County: Recognition/training for Foster Grandparent Program	The Corporation for National & Community Services, funder for the Adult Services Division's Foster Grandparent Program (FGP), require senior volunteers be trained as well as recognized for their service to the program. There are at a minimum five (5) appreciation and training events that the Jacksonville, FGP provides food to the Senior Citizen program participants.
Parks, Recreation & Community Services	162110	X	11406	11406-162110-XXXXXX-00000000-00000-00000000	8,000	B1b RELIEF Project (Respite for Elders Living Everyday Families): Recognition/Training for RELIEF Program	The Respite for Elders Living in Everyday program, funded by DOE and ElderSource, is required to hold the following programs with: two annual recognition events for 65 volunteers, 12 monthly in-service trainings and quarterly caregiver workshops for the 65 program participants. Food is budgeted and provided for all of the events.
Parks, Recreation & Community Services	162111	X	11406	11406-162111-XXXXXX-00000000-00000-00000000	2,500	B1b Retired and Senior Volunteer Program: RSPV Advisory Council Appreciation Luncheon for Advisory council Volunteers	RSPV Advisory Council Volunteers represent and support the program in the community and are responsible for raising funds for the Annual RSPV Volunteer Recognition Event.
Parks, Recreation & Community Services	162111	X	11406	11406-162111-XXXXXX-00000000-00000-00000000	2,500	B1b Retired and Senior Volunteer Program: Lunch and drinks are provided for RSPV Tale teller volunteers who attend 3 day-long in-service sessions.	RSPV Tale Tellers receive on-going training further increase their effectiveness at reading classrooms to pre-k and kindergarten children from low income families.
Parks, Recreation & Community Services	162111	X	11406	11406-162111-XXXXXX-00000000-00000-00000000	3,000	B1b Retired and Senior Volunteer Program: Food and water are provided at the Annual RSPV volunteer recognition event for volunteers and community representatives and smaller events throughout the year to recognize the special efforts of RSPV volunteers.	Food and water are provided at the Annual RSPV volunteer recognition event for volunteers and community representatives and smaller events throughout the year to recognize the special efforts of RSPV volunteers.
Parks, Recreation & Community Services	162114		00111	00111-162114-000000-00000000-00000-00000000	4,000	Council on Elder Affairs for events such as Senior of the Year Luncheon	Senior of The Year Ceremony provides food and recognition of seniors providing community service benefiting the senior population
Parks, Recreation & Community Services	162130	X	11406	11406-162130-XXXXXX-00000000-00000-00000000	35,000	B1b Jacksonville Senior Service Program (JSSP): Senior Prom	Provides for socialization, physical activity and mental stimulation in addition to a nutritious meal.
Parks, Recreation & Community Services	162130	X	11406	11406-162130-XXXXXX-00000000-00000-00000000	55,000	B1b Jacksonville Senior Service Program (JSSP): Mayor's Holiday Festival for Seniors	Provides for socialization, physical activity and mental stimulation in addition to a nutritious meal.

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Parks, Recreation & Community Services	163102	X	11505	11505-163102-000000-00001359-000000-00000000	15,000	Disability Expo	Allows individuals with disabilities access and information to the unique services and resources offered by City of Jacksonville Departments/Divisions and local organizations at an one (1) day event hosted by City of Jacksonville-Disabled Services Division.
Parks, Recreation & Community Services	163102	X	11505	11505-163102-000000-00001359-000000-00000000	5,000	Annual Spirit of the ADA at the Parks	National Disability Awareness and the signing of the American with Disability Act
Parks, Recreation & Community Services	163102	X	11505	11505-163102-000000-00001359-000000-00000000	300	Mayor's Disability Council	Annual Training which includes implementing new initiatives that improve access to persons with disabilities
Parks, Recreation & Community Services	163102	X	11505	11505-163102-000000-00001359-000000-00000000	1,000	Disabled Parking Enforcement Program	Quarterly education training regarding current and new disabled parking laws for the Disabled Parking Enforcement Auxiliary Officers.
Parks, Recreation & Community Services	163102	X	11505	11505-163102-000000-00001359-000000-00000000	8,000	Annual ADA, Hiring Abilities, Job Fair, and Technology Symposium	Educational symposiums with specific tracks dedicated to the American's with Disabilities Act, which provided continuing education credits for architects, contractors, and human resources professionals and training to improve hiring among persons with disabilities.
Parks, Recreation & Community Services	163102	X	11505	11505-163102-000000-00001359-000000-00000000	13,750	Jacksonville Jumbo Shrimp, Sharks and other disability related events	Provides admission and food for over 1000 individuals and families with disabilities who would not usually have finance to attend these events.
Parks, Recreation & Community Services	164011	X	11406	11406-164011-XXXXXX-00000000-000000-00000000	5,000	Bla Ryan White Part A: Ryan White Care Act grant	Provide food for clients and contracted agencies that attend public meetings or events related to the grant program.
Parks, Recreation & Community Services	166101		00111	00111-166101-000000-00000931-000000-00000000	500	SNL Nutrition program	Food for annual special events
Parks, Recreation & Community Services	166101		00111	00111-166101-000000-00000931-000000-00000000	7,600	SNL snacks	Snacks for SNL
Parks, Recreation & Community Services	166104		11308	11308-166104-000000-00000000-000000-00000000	125	Summer Enrichment Camp	End of the summer celebration/Joseph Lee Day
Parks, Recreation & Community Services	166104		11308	11308-166104-000000-00000000-000000-00000000	50	Homeschool Sports and Fitness Program	End of the year celebration - Recognize Accomplishments
Parks, Recreation & Community Services	166104		11308	11308-166104-000000-00000000-000000-00000000	100	Community Special Events	Quarterly family night out events in Aquatic Center / Community Center
Parks, Recreation & Community Services	166104		11308	11308-166104-000000-00000000-000000-00000000	200	Mommy and Me Toddler Program	Weekly time for parents and toddlers to participate in a structured program such as tumbling and art.
Parks, Recreation & Community Services	166104		11308	11308-166104-000000-00000000-000000-00000000	125	Senior Time Out Program	Bi-weekly social time for neighborhood seniors
Parks, Recreation & Community Services	166105		00111	00111-166105-000000-00000000-000000-00000000	500	Joseph Lee Day	Summer playday for approximately 500 kids
Parks, Recreation & Community Services	166105		00111	00111-166105-000000-00000000-000000-00000000	500	Annual special events	Food for annual special events
Parks, Recreation & Community Services	166105		00111	00111-166105-000000-00000000-000000-00000000	5,500	After school & summer program	Snacks for summer & after school programs
Police Services	552101		00111	00111-552101-000000-00000000-000000-00000000	9,000	Community Meetings	Meetings with the public and/or community stakeholders to discuss Law Enforcement initiatives or concerns / Personnel during Hurricanes and other extended emergencies; required by FOP bargaining unit agreement.
Police Services	552101		00111	00111-552101-000000-00000000-000000-00000000	2,000	Food/beverage for Assessors traveling in from other agencies for Accreditation and for Promotional Exams	Law enforcement personnel will be traveling from various agencies to assist JSO with both the promotional examination process and accreditation processes. These funds will provide meals/snacks to these individuals who are volunteering time to assist JSO.
Police Services	552101		00111	00111-552101-000000-00000000-000000-00000000	20,000	Extended Emergencies	Food for Personnel during Hurricanes and other extended emergencies; required by FOP bargaining unit agreement.
Police Services	552101		00111	00111-552101-000000-00000000-000000-00000000	6,000	Safety Patrol and Teen Police Academy	Events offered to the community - community posse, teen driver challenge, crossing guards, safety patrols, girl power quarterly program and teen police academy
Public Library	185101	X	11521	11521-185101-002063-00000000-000000-00000000	500	Annual Board of Library Trustee planning day	Annual planning day allows the BOT with Library staff, Friends representatives and other community participants to set directions and goals for the upcoming fiscal year. Lunch and snacks are provided to participants
Public Library	185101	X	11521	11521-185101-002063-00000000-000000-00000000	250	Graduation Ceremonies for Center for Adult Learning.	Celebrates the accomplishments of Center for Adult Learning students who have received their GED or High School Diploma through our services. Cake, water and tea are served at two ceremonies.

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Public Library	185101	X	11521	11521-185101-002063-00000000-00000-00000000	2,500	Library Programs @ Main Library (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Library	185101	X	11521	11521-185101-002063-00000000-00000-00000000	1,500	Staff Training	Food/Beverage- Training ensures staff have skills necessary to provide essential library services to citizens. Training includes bi-monthly new employee orientation, bi-monthly new supervisor training and management training.
Public Library	185101	X	11521	11521-185101-002063-00000000-00000-00000000	500	Volunteer training and recognition	Quarterly JPL new volunteer training and annual volunteer recognition further engage our volunteers in supporting JPL. Light snacks and beverages are provided to participants.
Public Library	185101	X	11521	11521-185101-002063-00000000-00000-00000000	6,500	Summer Learning Program: The summer learning program engages youth in an incentive program to encourage daily reading, to fight the summer slide.	Six-week summer learning programs engage youth who are out of school in learning activities and encourage the development of the big five academic skills, with a focus on literacy. Various six week programs have edible crafts imbedded into the program. Weekly incentives like snacks and candy are also provided. The kick off and closing parties for summer engages our community in a celebration of reading.
Public Library	185101	X	11521	11521-185101-002063-00000000-00000-00000000	13,500	Library Programs for all JPL Branches/Outreach (Adult and Youth)	Food/Beverage- Support of ongoing and one off programs for children, teens and adults that encourages reading, learning and community building.
Public Works	142001		15104	15104-142001-000000-00000000-00000-00000000	300	Building Officials Association of FL (BOAF) training	Maintains job-related certifications for staff includes earning Employee Appreciation/Retention: One employee will be selected as Public Works Employee of the Year and will be rewarded by having lunch with the Director.
Public Works	151001		00111	00111-151001-000000-00000000-00000-00000000	120	Employee Recognition Program: Funding to support employee appreciation for the purpose of employee retention & recruitment	Food for Election staff on election day. Canvassing Board deliberations and senior citizen voter education events.
Supervisor of Elections	610001		00111	00111-610001-000000-00000000-00000-00000000	6,000	Food for Election staff on election day. Canvassing Board deliberations and senior citizen voter education events.	Food for Election staff on election day. Canvassing Board deliberations and senior citizen voter education events.