

City of Jacksonville, Florida
Request for Budget Transfer Form

(19) 05-22-23

Public Works
Department or Area Responsible for Contract / Compliance / Oversight: 6
Council District(s)

Reversion of Funds: n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover): Fund 32124 is all-years

Section of Code Being Waived (if applicable): _____
CIP (yes or no): yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:
The Public Works Department is requesting to move \$2,200,000 from Construction to Land Acquisition in the Marine Fire Station #68 (new) project. This transfer is for the purchase of approximately 3.27 acres of residential property.

Net Amount Appropriated and/or Transferred: \$2,200,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
CM's District: _____

Requesting Council Member: _____
CM's District: _____

Prepared By: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
5/10/23		<i>[Signature]</i>	
5/15/23	5/15/23	<i>[Signature]</i>	
5/11/23	5-12-23	<i>[Signature]</i>	

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Date of Action By Mayor: MAY 22 2023
Approved: *[Signature]*

TD / BT Number: BT23-098

Date Initiated: 5/9/23
Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAY 22 2023

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	Marine Fire Station #68 (new)	DM Other Construction Costs	\$2,200,000.00	32124	127001	565051	010590	000000000	000000	00000000
				Total:	\$2,200,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	Marine Fire Station #68 (new)	DM Land	\$2,200,000.00	32124	127001	561011	010590	000000000	000000	00000000
				Total:	\$2,200,000.00						