BUSINESS IMPACT ESTIMATE

Pursuant to Section 166.041(4), F.S., the City is required to prepare a Business Impact Estimate for ordinances that are <u>NOT</u> exempt from this requirement. A list of ordinance exemptions are provided below. Please check all exemption boxes that apply to this ordinance. If an exemption is applicable, a Business Impact Estimate <u>IS NOT</u> required.

	The proposed ordinance is required for compliance with Federal or State law or regulation;
	The proposed ordinance relates to the issuance or refinancing of debt;
Х	The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
	The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
	The proposed ordinance is an emergency ordinance;
	The ordinance relates to procurement; or
	The proposed ordinance is enacted to implement the following: a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits; b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts; c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

If none of the boxes above are checked, then a Business Impact Estimate <u>IS REQUIRED</u> to be prepared by the using agency/office/department and submitted in the MBRC filing packet along with the memorandum request, legislative fact sheet, etc. A Business Impact Estimate form can be found at: <u>https://www.coj.net/departments/finance/budget/mayor-s-budget-review-committee</u>

Business Impact Estimate

This form must be posted on the City of Jacksonville's website by the time notice of the proposed ordinance is published.

ORDINANCE 2024-511

AN ORDINANCE APPROPRIATING \$46,968,032 FROM SPECIAL COUNCIL CONTINGENCY -KHA TO THE KIDS HOPE ALLIANCE (KHA); PROVIDING FOR THE KIDS HOPE ALLIANCE COMPREHENSIVE BUDGET TRANSFER POWERS; APPROVING AND AUTHORIZING EXECUTION OF AGREEMENTS BY THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY WITH NAMED GRANT RECIPIENTS; APPROVAL AND AUTHORIZATION TO EXECUTE AGREEMENTS WITH NAMED GRANT RECIPIENTS AND INVOKING THE EXEMPTION IN SECTION 126.108(G), ORDINANCE CODE; AUTHORIZING THE PROCUREMENT OF SERVICES PURSUANT TO SINGLE SOURCE AWARD AS DETERMINED APPROPRIATE IN COORDINATION WITH THE CHIEF OF PROCUREMENT PURSUANT TO SECTION 126.306 (PROCUREMENT METHODS AND SELECTION), CHAPTER 126 (PROCUREMENT CODE). ORDINANCE CODE; AUTHORIZING THE PROCUREMENT OF SERVICES PURSUANT TO THE COMPETITIVE SOLICITATION EXEMPTIONS LISTED IN SECTION 126.108 (EXEMPTIONS FROM COMPETITIVE SOLICITATION), SUBPART A (GENERAL REGULATIONS), PART 1 (GENERAL REGULATIONS; ETHICS AND TRANSPARENCY IN PUBLIC CONTRACTING), CHAPTER 126 (PROCUREMENT CODE), ORDINANCE CODE; WAIVING SECTION 77.111(A) (PROVIDER CONTRACTS), CHAPTER 77 (KIDS HOPE ALLIANCE), ORDINANCE CODE; WAIVING SECTION 77.113 (ANNUAL OPERATING BUDGET; BUDGET TRANSFERS), CHAPTER 77 (KIDS HOPE ALLIANCE), ORDINANCE CODE, AND SECTION 106.304 (MAYOR'S TRANSFER POWER), CHAPTER 106 (BUDGET AND ACCOUNTING CODE), ORDINANCE CODE, TO ALLOW FOR BUDGET TRANSFERS WITHIN THE PLAN: AUTHORIZING THE OFFICE OF GENERAL COUNSEL AND THE COUNCIL AUDITOR'S OFFICE TO MAKE ALL CHANGES NECESSARY TO EFFECTUATE THE COUNCIL'S ACTION; PROVIDING AN EFFECTIVE DATE.

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals, and welfare): N/A

- 2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the City of Jacksonville, if any:
 - (a) An estimate of direct compliance costs that businesses may reasonably incur;
 - (b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and
 - (c) An estimate of the City of Jacksonville's regulatory costs, including estimated revenues from any new charges or fees to cover such costs. N/A
- 3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: N/A

4. Additional information the governing body deems useful (if any): None