

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



**JEFFREY R. CLEMENTS**  
Chief of Research  
(904) 255-5137

117 West Duval Street  
City Hall, Suite 425  
Jacksonville, FL 32202  
FAX (904) 255-5229

**Bill Type and Number:** Ordinance 2023-720

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** October 10, 2023

**Committee(s) of Reference:** R, F, TEU

**Date of Analysis:** October 12, 2023

**Type of Action:** Appropriation; CIP amendment

**Bill Summary:** The bill appropriates a total of \$880,606.82 from three CIP projects (2 at or near completion with excess funds remaining, 1 countywide project fund) to three different CIP projects to supplement existing budgets to allow completion of those projects. The 2024-28 Capital Improvement Plan is amended to reflect the revised funding amounts for the various projects.

**Background Information:** Funds are being reallocated from two projects with excess funds remaining – Hidden Village Drive Underdrain Rehabilitation and Via Valencia Drainage Improvements – and from a countywide account – Underdrain Replacements – to three projects requiring additional funding for completion. The Hanson Drive Underdrain Improvements project (\$185,000) is to install a new underdrain on both sides of Hanson Drive, mill approximately 1 inch of existing asphalt and to put back down 1.5 inches of new asphalt, and perform any grassing and driveway repairs as needed. The Brookmont and Lamanto Avenue Underdrain Improvements project (\$400,000) is to repair the street flooding issue on Brookmont Avenue East and Lamanto Avenue by constructing a new underdrain system in the area to solve the groundwater issue and keep the City's roadway from being damaged. The transfer of funds to the Big Fishweir Dredging project (\$295,606.82) will provide for the City's portion of the cost share with the Army Corps of Engineers.

**Policy Impact Area:** Capital improvement project funding

**Fiscal Impact:** The bill reallocates a total of \$880,606.82 from three CIP projects with available capacity to three projects needing additional funding.

**Analyst:** Clements