

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Mayor's Office
Department or Area Responsible for Contract / Compliance / Oversight
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future
(if applicable)

Section of Code Being Waived (if applicable): _____ Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Justification for Waiver _____ CIP (yes or no): No

Justification for / Description of Transfer:

Transfer funding from the FY21 Florida Georgia Council Contingency for FL / GA game costs. This transfer moves a total of \$1.13 million in funding from the Council Contingency for the Florida / Georgia Game: \$730,000 will be added to contributions to other government entities to bring the FY21 budget of \$470,000 to \$1.2 million (\$600,000 for each team) and \$400,000 will be moved into advertising and promotion for the FL/GA Game.

Net Amount Appropriated and/or Transferred: \$1,130,000.00


* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Department Head	Mayor's Office	Accounting Division	Budget Division	Date Rec'd.	Date Fwd.	Approved	Disapproved
				10/26	10/26		

Date of Action By Mayor: _____ Approved: _____

Angela Moyer

Division Chief: _____ Date Initiated: _____
Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

TD / BT Number: BT21-022

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE OCT 26 2020

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Special Events	Special Events - Florida Georgia Game Contingency	Contingency	\$1,130,000.00	00113	195021	599100	000000	000000000	00000	0000000
Total:				\$1,130,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Special Events	Florida / Georgia Game	Contributions to Other Government Entities	\$730,000.00	00113	133101	581001	000000	00001328	00000	0000000
Exp	Special Events	Florida / Georgia Game	Advertising and Promotion	\$400,000.00	00113	133101	548010	000000	00001328	00000	0000000
Total:				\$1,130,000.00							