

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

⑨ 11-08-2021

Finance & Administration / Office of Grant and Contract Compliance  
Department or Area Responsible for Contract / Compliance / Oversight

N/A  
Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_  
CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer: Additional Funding RCO013 10/17-9/30/22

To appropriate grant funding for the Edward Byrne Memorial Justice Assistance Grant (2018-DJ-BX-0469) from the United States Department of Justice, Bureau of Justice Assistance for the purpose of crime reduction and improvement of public safety in Duval County. Programs funded by this grant serve violent and non-violent criminals, provide for crime prevention as well as create opportunities for adult and juvenile offenders and ex-offenders. No City match is required. RC02-006

Net Amount Appropriated and/or Transferred: \$415,774.00  
\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT22-015

Date Rec'd.	Date Fwd.	Approved	Disapproved
7-2 NOV 08 2021			
7/22/21	8/3/21		
7-10-21	10-25-21		

Date of Action By Mayor: NOV 08 2021

Approved:

Division Chief: \_\_\_\_\_  
Prepared By: \_\_\_\_\_  
Kendra Mervin, Grant Administrator  
Sharonda Davis, Grants Compliance Officer

7/12/2021  
Phone Number: 255-8115

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**  
DATE NOV 08 2021

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Community Services Grants	Justice Assistance Grant - DAWN	Department of Justice	\$415,774.00	11406	111003	331230	010000	00000000	00000	0000000
Total:				\$415,774.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Total:				\$415,774.00							
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Permanent and Probationary Salaries	\$164,274.00	11406	111003	512010	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Salaries - Part Time	\$22,750.00	11406	111003	513060	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Special Pay - Pensionable	\$900.00	11406	111003	515110	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Payroll Taxes (FICA)	\$1,410.00	11406	111003	521010	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Medicare	\$2,190.00	11406	111003	521020	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Pension Contribution	\$6,186.00	11406	111003	522010	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	GEPP Defined Contribution	\$17,756.00	11406	111003	522011	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Disability Trust Fund	\$454.00	11406	111003	522070	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Group Dental Insurance	\$600.00	11406	111003	523010	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Group Life Insurance	\$265.00	11406	111003	523030	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Group Hospitalization Insurance	\$27,025.00	11406	111003	523040	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Workers' Compensation	\$1,008.00	11406	111003	524001	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Contractual Services	\$123,021.00	11406	111003	534100	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Local Mileage	\$2,546.00	11406	111003	540210	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	General Liability	\$1,022.00	11406	111003	545020	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Office Supplies - Other	\$31,894.00	11406	111003	551010	010000	00000000	00000	0000000
EXP	Community Services Grants	Justice Assistance Grant - DAWN	Contractual Services	\$12,473.00	11406	111003	554100	010000	00000000	00000	0000000