

City of Jacksonville, Florida
Request for Budget Transfer Form

(4)
8-8-22

Department or Area Responsible for Contract / Compliance / Oversight: Fire and Rescue Council District(s): TBD

Reversion of Funds: N/A Fund / Center / Account / Project * / Activity / Interfund / Future: N/A Fiscal Yr(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): N/A CIP (yes or no): Yes

Justification for Waiver: N/A

Justification for / Description of Transfer:
Authorize funding awarded by the Division of State Fire Marshal to procure and build-out a Health and Wellness Center to provide comprehensive occupational health and wellness services to firefighters. The grant begins July 1, 2022, and will continue until completion of the facility. Match of \$2,500,000 is required and an amendment to the current CIP.

Net Amount Appropriated and/or Transferred: \$5,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Forw.	Approved	Disapproved
7/18/22	7/18/22		
7/28/22	7/25/22		
7/19/22	8-1-22		

Department Head: _____
 Mayor's Office: _____
 Accounting Division: _____
 Budget Division: _____

Date of Action By Mayor: AUG 0 8 2022 Approved:

Division Chief: Keith Powers Date Initiated: _____
 Prepared By: April Mitchell Phone Number: 255-3303

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
 MAYOR'S BUDGET REVIEW COMMITTEE
 DATE: AUG 0 8 2022

TD / BT Number: BT 22-104

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm the availability or use of, prior-year revenue or fund balance appropriations in all-years subfunds.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes						
							Account	Project *	Activity	Interfund	Future		
				Total: \$7,500,000.00									
Rev	General Fund Operating	Subfund Level Activity	Fund Balance Appropriation	\$2,500,000.00	00111	191009	389010	000000	00000526	000000	00000000		
Rev	Grant Capital Improvement Projects	Transfer from General Fund Operating JFRD Health and Wellness Center	Interfund Transfer In Contribution from State	\$2,500,000.00 \$2,500,000.00	33101 33101	191040 127001	381910 341100	010555 010555	00000000 00000000	00111 00000	00000000 00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes						
							Account	Project *	Activity	Interfund	Future		
				Total: \$7,500,000.00									
Exp	General Fund Operating	Transfer Out	Interfund Transfer Out	\$2,500,000.00	00111	191040	591910	000000	00000000	33101	00000000		
Exp	Grant Capital Improvement Projects	JFRD Health and Wellness Center	Other Construction Costs	\$5,000,000.00	33101	127001	565050	010555	00000000	00000	00000000		

Revised ALM