

PSG Budget Amendment Request Form

Please use the form below to insert your approved budget, your requested budget amendment and variance.
If you have already been granted an amendment, that revised budget is now your approved budget.
Insert rows as necessary to fit your unique budget.

Agency Name:	United Way of Northeast Florida				
Program Name:	211				
Total Public Service Grant Funds Received = \$0.00					
Expenditures		Approved Budget	Budget Amendment Request	Increase or Decrease	Line Item % Change
Compensation (1200)					
	Line Item	0.00	\$0.00	\$0.00	0%
	Call Center Specialists	220,000.00	\$98,904.00	(\$121,096.00)	-55%
	211 Director	30,000.00	\$0.00	(\$30,000.00)	-100%
	Chief Operating Officer	0.00	\$33,201.67	\$33,201.67	100%
	Salaries/Wages (1200)	0.00	\$0.00	\$0.00	0%
Benefits					
	FICA and Med Tax (2101)	0.00	\$10,106.08	\$10,106.08	100%
	Health Insurance (2304)	0.00	\$16,933.22	\$16,933.22	100%
	Retirement (02201)	0.00	\$0.00	\$0.00	0%
	Dental	0.00	\$0.00	\$0.00	0%
	Life Insurance	0.00	\$0.00	\$0.00	0%
	Worker's Compensation	0.00	\$0.00	\$0.00	0%
	Unemployment	0.00	\$0.00	\$0.00	0%
	Other (LT Disability)	0.00	\$0.00	\$0.00	0%
Occupancy Expenses					
	Rent Occupancy (04408)	0.00	\$28,291.36	\$28,291.36	100%
	Telephone (04181)	0.00	\$50,000.00	\$50,000.00	100%
	Utilities (04301)	0.00	\$0.00	\$0.00	0%
	Maintenance and Repairs	0.00	\$0.00	\$0.00	0%
	Local Mileage	0.00	\$0.00	\$0.00	0%
	Office Supplies	0.00	\$0.00	\$0.00	0%
	Insurance Property and General Liability	0.00	\$7,963.67	\$7,963.67	100%
	Printing and Advertising	0.00	\$0.00	\$0.00	0%
	Postage	0.00	\$0.00	\$0.00	0%
	Professional Fees-1099 reimbursements	0.00	\$0.00	\$0.00	0%
Office Expenses					
	Other - Membership Dues	0.00	\$600.00	\$600.00	100%
	Other - Computer Equipment	0.00	\$4,000.00	\$4,000.00	100%
Direct Client Expenses (08301)					
	Client Rent	0.00	\$0.00	\$0.00	0%
	Client Food	0.00	\$0.00	\$0.00	0%
	Client Medical	0.00	\$0.00	\$0.00	0%
	Client Educational	0.00	\$0.00	\$0.00	0%
	Client Other	0.00	\$0.00	\$0.00	0%
Operating Capital Outlay					
	TOTALS	250,000.00	\$250,000.00	\$0.00	0%