City of Jacksonville, Florida Request for Budget Transfer Form

Fire and Rescue

De	Department or Area Hesponsible for Contract / Compilance / Oversight	tract / Compilance / Oversignt	Council District(s)	
Reversion of Funds:			All-Years	
(if applicable)	Fund / Center / Account / Pro	Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	yover)
Section of Code Being Waived (if applicable):	d (if applicable):		CIP (yes or no): Yes	S
Justification for Waiver				
Justification for / Description of Transfer: Transfer fundsefrom Marine Fire Station is Stand. The project includes construction 2500-gallon foam tanker, and a 40' marin provide the matching funds of \$5,979,06	Justification for / Description of Transfer: Iransfer fundsefrom Marine Fire Station #88 & Fire Station #48 project to provide matching stand. The project includes construction of a new Fire Station #48 at the entrance of Blow 1500-gallon foam tanker, and a 40' marine firefighting asset assigned to the station. The provide the matching funds of \$5,979,060 for the project. The grant ends June 30, 2026.	Ustification for / Description of Transfer: Iransfer fundsefrom Marine Fire Station #68 & Fire Station #48 project to provide matching funds for a Port Authority g stand. The project includes construction of a new Fire Station #48 at the entrance of Blount Island. Currently, JFRD 2500-gallon foam tanker, and a 40' marine firefighting asset assigned to the station. The Port Authority will manage the project includes of \$5,979,060 for the project. The grant ends June 30, 2026. Q ← Q ← Q	Instification for / Description of Transfer: Iransfer fundsefrom Marine Fire Station #68 & Fire Station #48 project to provide matching funds for a Port Authority grant awarded to construct a new Fire Station at Blount Island. The project includes construction of a new Fire Station #48 at the entrance of Blount Island. Currently, JFRD has an Advanced Life Support (ALS) fire engine, a 2500-gallon foam tanker, and a 40° marine firefighting asset assigned to the station. The Port Authority will manage the Department of Defense grant and the City will provide the matching funds of \$5,979,060 for the project. The grant ends June 30, 2026. Once A 154	Blount , a
Net Amount Appropriated and/or Transferred:	nd/or Transferred:		 This element of the account string is titled project but it houses both projects and grants. 	3
		CITY COUNCIL		
Requesting Council Member:			CM's District:	4.
Requesting Council Member	30		CM's District:	<u>k</u>
Prepared By:	Ву:		Ordinance:	1
x BUDGE	풀	OFFICE OF THE	TD/BT Number: 67-23-127	ক
Department Head Mayor's Office Accounting Division Budget Division 9/26/23	10/4/23 DALSON	Bodding USB Droved	8T24-015	F. F
Date of Action By Mayor:	OCT 0 9 2023	Approved:	(A)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Prepared By:	April	April Mitchell	Phone Number: x3303	
Initiated / Requested By (if other than Department):	ther than Department):			
				A SUR

OCT 0 9 2023 BA BE

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

Budget Officer Initials

0000000	00000	00000636	000000	384020	191009	00111	\$5,979,060.00 00111 191009 384020 000000 00000636 00000 0000000	Debt Management Fund Loan Proceeds	Contributions To/From JPA	Rev General Fund Operating	Rev
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0000000	00000	00000000	010795	565051	127001	32124	\$2,000,000.00 32124 127001 565051 010795 00000000 00000 0000000	DM Other Construction Costs	Exp Authorized Capital Projects Fire Station #48 - New Construction DM Other Construction Costs	Authorized Capital Projects	Exp
0000000	00000	565051 010590 00000000 00000 0000000	010590	565051	127001	32124	\$3,979,060.00 32124 127001	DM-Other Construction Costs		Exp Authorized Capital Projects Marine Fire Station #68	Exp
Future	Interfund	Activity Interfund Future	Project *	Fund Center Account Project *	Center	Fugd	Amount	Line Item / Account Title	Activity / Grant / Project Title	Fund Title	Rev Exp
		òdes	Accounting Codes	Ac			peing de-appropriated.) Total: \$11,958,120.00	TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.) Total: \$11,958,120.00	line items in this area are being appro	SFER FROM: (Revenue	TRAN

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

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0000000	00000	00000000	010795	384020	127001	32124	\$2,000,000.00	Rev Authorized Capital Projects Fire Station #48 - New Construction Debt Management fund Loan Proceeds \$2,000,000.00 32124 127001 384020 010795 00000000 000000 0000000000000000000	Fire Station #48 - New Construction	Authorized Capital Projects	Rev
0000000	00000	00000000	010590	384020	127001	32124	\$3,979,060.00 32124 127001 384020 010590 00000000 00000 0000000	Debt Management fund Loan Proceeds		Rev Authorized Capital Projects Marine Fire Station #68	Rev
Future	Interfund	Fund Center Account Project * Activity Interfund Future	Project *	Account	Center	Fund	Amount	Line Item / Account Title	Activity / Grant / Project Title	Fund Title	Rev Exp
		Codes	Accounting Codes	A			Total: \$11,958,120.00	Total			

Exhibit 1

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