

**Project Title:** Downtown Landscape Enhancements **Council District(s):** 7  
**Project Location:** Urban Core **Project Number:** 001358  
**Department:** Public Works **Program Area:** Environmental / Quality of Life  
**Ordinance No.:** **BT No.:** **Useful Life:**  
**Project Completion Date:**

**Project Description:**  
 The purpose of this project is to enhance, replace and/or add lighting and landscape at various areas throughout Downtown.

**Justification:**

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Interfund Transfer In	\$ 25,000		25,000					
Debt Proceeds / Borrowed Funds	\$ -	1,000,000						
Pay-Go	\$ 1,000,000							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	<b>\$ 1,025,000</b>	<b>\$ 1,000,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 1,025,000	1,000,000	25,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	<b>\$ 1,025,000</b>	<b>\$ 1,000,000</b>	<b>\$ 25,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Operating Budget Impact	Total	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>