

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Members Salem, Morgan, DeFoor, Carlucci,
3 Gaffney, Hazouri, Pittman & Newby:
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6 **ORDINANCE 2021-349-E**

7 AN ORDINANCE APPROPRIATING \$3,840,199.91 IN
8 FUND BALANCE DERIVED FROM INVESTMENT POOL
9 EARNINGS AND DE-APPROPRIATED PROJECTS TO THE
10 EMERALD TRAIL S-LINE TO STONEWALL STREET
11 IMPROVEMENTS PROJECT (THE "PROJECT"), AS
12 INITIATED BY B.T. 21-081; PURPOSE OF
13 APPROPRIATION; AMENDING THE 2021-2025 FIVE-
14 YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
15 ORDINANCE 2020-505-E TO TRANSFER FUND BALANCE
16 DERIVED FROM INVESTMENT POOL EARNINGS AND DE-
17 APPROPRIATED PROJECTS TO FUND THE PROJECT
18 WHICH IS DESIGNED TO CONNECT THE SOUTH END OF
19 THE EXISTING S-LINE TRAIL TO THE INTERSECTION
20 OF PARK STREET AND STONEWALL STREET;
21 REQUESTING ONE CYCLE EMERGENCY PASSAGE;
22 PROVIDING AN EFFECTIVE DATE.
23

24 **BE IT ORDAINED** by the Council of the City of Jacksonville:

25 **Section 1. Appropriation.** For the 2020-2021 fiscal year,
26 within the City's budget, there is hereby appropriated the
27 indicated sum(s) from the account(s) listed in subsection (a) to
28 the account(s) listed in subsection (b):

29 (B.T. 21-081, attached hereto as **Exhibit 1** and incorporated herein
30 by this reference)

1 (a) Appropriated from:

2 See B.T. 21-081 \$3,840,199.91

3 (b) Appropriated to:

4 See B.T. 21-081 \$3,840,199.91

5 (c) Explanation of Appropriation:

6 The funding above represents a transfer of fund balance
7 derived from investment pool earnings and de-appropriated
8 projects in the total amount of \$3,840,199.91 to fund the
9 Project.

10 **Section 2. Purpose.** The purpose of the appropriation in
11 Section 1 is to transfer fund balance derived from investment pool
12 earnings and de-appropriated projects to fund construction of the
13 Emerald Trail S-line to Stone Street Improvements which will
14 connect the south end of the existing S-line trail to the
15 intersection of Park Street and Stonewall Street. This expansion
16 will provide multiple access points to the S-line trail for
17 residents of the Lavilla and Brooklyn neighborhoods. In addition,
18 this infrastructure improvement will enable future connection to
19 the programmed McCoy's Creek Greenway and establishes an
20 opportunity to transition to the City's planned cycle track project
21 along Park Street. The City will incur no additional debt to
22 complete the Project.

23 **Section 3. Capital Improvement Plan Amendment.** Ordinance
24 2020-505-E, adopting the 2021-2025 Five-Year Capital Improvement
25 Plan (the "CIP") for the City and certain of its independent
26 agencies, is hereby amended to transfer funds from investment pool
27 earnings to fund the completion of the Project, as more fully
28 described in the Project Information Sheet attached hereto as
29 **Exhibit 2** and incorporated herein by this reference. The City
30 Council finds that the deferral of this amendment of the CIP until
31 the next annual budget and CIP review will be detrimental to the

1 best interests of the community because such deferral will
2 unnecessarily delay completion of the Project.

3 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
4 this Ordinance requires the affirmative vote of two-thirds of the
5 City Council members present at the meeting because of the CIP
6 amendment set forth in this section. This Ordinance shall
7 constitute an amendment to Ordinance 2020-505-E. In all other
8 respects, the Five-Year Capital Improvement Plan approved by
9 Ordinance 2020-505-E shall remain unchanged and continue in full
10 force and effect.

11 **Section 4. Requesting one cycle emergency passage**
12 **pursuant to Council Rule 4.901 Emergency.** One cycle emergency
13 passage of this legislation is requested to enable the City to
14 award and execute a contract with the Project construction low
15 bidder prior to expiration of the bids. Failure to issue an award
16 and execute a contract prior to the bids expiring will require a
17 rebid of the Project and may result in increased costs to the City.

18 **Section 5. Effective Date.** This Ordinance shall become
19 effective upon signature by the Mayor or upon becoming effective
20 without the Mayor's signature.

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22 Form Approved:

23
24 /s/ Paige H. Johnston

25 Office of General Counsel

26 Legislation prepared by: Mary E. Staffopoulos

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