

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

\_\_\_\_\_ Parks, Recreation and Community Services Department  
Department or Area Responsible for Contract / Compliance / Oversight

All  
Council District(s)

Reversion of Funds: \_\_\_\_\_ Fund / Center / Account / Project \* / Activity / Interfund / Future  
(if applicable) n/a

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
All-Years

Section of Code Being Waived (if applicable): \_\_\_\_\_ n/a

CIP (yes or no): \_\_\_\_\_ Yes

**Justification for Waiver**

A limited waiver of Section 122.605, Ordinance Code, as to fund designated for Countywide Community and Senior Center Improvements, Council District Expenditures for Security Cameras, Safety Equipment and Electrical Upgrades require compliance with Section 106.315

**Justification for / Description of Transfer:**

This will transfer \$30,000,000 from the Special Committee on Parks and Quality of Life Construction project to \$5,000,000 for Northbank Riverwalk Artist Walk Extension, \$5,000,000 to James P. Small Museum and Water Park \$5,000,000 to Cecil Field Ballfields Recreational Development \$2,800,000 to Myrtle Avenue Area Court Complex \$2,500,000 to 9A Baymeadows Regional Baseball fields \$1,350,000 to Clanzel T. Brown Park Sports Complex, \$1,500,000 to Drew Park, \$6,000,004 to COuntywide Community & Senior Center Improvements and \$849,996 to Security Cameras, Safety Equipment and Electrical Upgrades

Net Amount Appropriated and/or Transferred: \_\_\_\_\_ \$30,000,000.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Jill Enz

Date Initiated: \_\_\_\_\_ 1/7/22

Prepared By: \_\_\_\_\_ Renee Harriman

Phone Number: \_\_\_\_\_ 255-8294

Initiated / Requested By (if other than Department): \_\_\_\_\_

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	Accounting Codes	
												Fund	Future
EXP	Authorized Capital Projects	PRSC Parks & Rec Capital Projects - Parks and Recreation/Special Committee on Parks and Quality of Life	DM-Other Construction Cost	\$30,000,000.00	32111	167101	565051	010422	00000000	00000	0000000		
				Total: \$60,000,000.00									
REV	Authorized Capital Projects	Northbank Riverwalk - Northbank Artist Walk Extension	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$5,000,000.00	32111	167101	384020	001033	00000000	00000	0000000		
REV	Authorized Capital Projects	James P. Small Park	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$5,000,000.00	32111	167101	384020	010426	00000000	00000	0000000		
REV	Authorized Capital Projects	Cecil Field Recreational Development-Cecil Field-Phase II	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$5,000,000.00	32111	167101	384020	000652	00000000	00000	0000000		
REV	Authorized Capital Projects	Myrtle Avenue Court Complex	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$2,800,000.00	32111	167101	384020	010463	00000000	00000	0000000		
REV	Authorized Capital Projects	9A Baymeadows-Regional Park Amenities	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$2,500,000.00	32111	167101	384020	000902	00000000	00000	0000000		
REV	Authorized Capital Projects	Cianzel T Brown Park	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$1,350,000.00	32111	167101	384020	003033	00000000	00000	0000000		
REV	Authorized Capital Projects	Drew Park	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$1,500,000.00	32111	167101	384020	003786	00000000	00000	0000000		
REV	Authorized Capital Projects	Countywide Community Center Improvements	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$6,000,004.00	32111	167101	384020	010464	00000000	00000	0000000		
REV	Authorized Capital Projects	Council District 1 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001517	00000	0000000		
REV	Authorized Capital Projects	Council District 2 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001518	00000	0000000		
REV	Authorized Capital Projects	Council District 3 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001519	00000	0000000		
REV	Authorized Capital Projects	Council District 4 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001522	00000	0000000		
REV	Authorized Capital Projects	Council District 5 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001521	00000	0000000		
REV	Authorized Capital Projects	Council District 6 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001520	00000	0000000		
REV	Authorized Capital Projects	Council District 7 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001523	00000	0000000		
REV	Authorized Capital Projects	Council District 8 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001524	00000	0000000		
REV	Authorized Capital Projects	Council District 9 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001525	00000	0000000		
REV	Authorized Capital Projects	Council District 10 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001526	00000	0000000		
REV	Authorized Capital Projects	Council District 11 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001527	00000	0000000		
REV	Authorized Capital Projects	Council District 12 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001529	00000	0000000		
REV	Authorized Capital Projects	Council District 13 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001530	00000	0000000		
REV	Authorized Capital Projects	Council District 14 - Miscellaneous	Long Term Debt Issued - Debt management Fund Loan Proceeds	\$60,714.00	32111	167101	384020	000000	00001531	00000	0000000		

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$60,000,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
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EXP	Authorized Capital Projects	Cecil Field Recreational Development-Cecil Field-Phase II	DM-Other Construction Cost	\$5,000,000.00	32111	167101	565051	000652	00000000	00000	00000000
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EXP	Authorized Capital Projects	Drew Park	DM-Other Construction Cost	\$1,500,000.00	32111	167101	565051	003786	00000000	00000	00000000
EXP	Authorized Capital Projects	Countywide Community Center Improvements	DM-Other Construction Cost	\$6,000,004.00	32111	167101	565051	010464	00000000	00000	00000000