

DATE: 1/13/2023 RECOMMENDED: [Signature] NOT RECOMMENDED: _____
 DIVISION CHIEF: _____
 DEPARTMENT HEAD: 01/17/2023 [Signature] _____
 HR CHIEF: 01/17/23 _____
 BUDGET OFFICE: 1/18/23 _____

DEPARTMENT: Neighborhoods TO BE EFFECTIVE: January 28, 2023

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1A1-PDC001- 010466	Assistant Program Manager - Disaster Recovery	04358	29.11	50,606.32 - 85,204.80
Authorize	1	ERCD1N5-PDC010-23- 010516 HOME INVESTMENT GRANT	Affordable Housing Development Assistant Administrator	04358	29.15	63,889.47 - 107,569.10

Funds are available within current appropriations for this change: Yes No (see description below)

If NO, funds will be provided by:

JUSTIFICATION:

This request is based on the needs of the Housing and Community Development Division.

A higher than budget amount memo is attached.

Reference TD/BT 7 Council approval required? Yes No Date action required: _____

ACTION TAKEN BY MBRC:

APPROVED BY
 MAYOR'S BUDGET
 REVIEW COMMITTEE

DATE: FEB 13 2023
 AMENDMENTS: _____

SIGNATURES

Chief Administrative Officer: [Signature]
 MAYOR: [Signature]

Comments: _____