

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

4
5
6 **ORDINANCE 2022-772-E**

7 AN ORDINANCE APPROPRIATING \$268,355.00
8 (\$203,846.00 IN GRANT FUNDS FROM AMERICORPS
9 SENIORS, FORMERLY KNOWN AS THE CORPORATION FOR
10 NATIONAL AND COMMUNITY SERVICE, AND A \$64,509.00
11 MATCH FROM THE CITY FROM GENERAL FUND OPERATING
12 FUND BALANCE) FOR THE DUVAL COUNTY SENIOR
13 COMPANION PROGRAM, AS INITIATED BY REVISED B.T.
14 22-111; AUTHORIZING POSITION AND PART-TIME
15 HOURS, AS INITIATED BY R.C. 22-169; PROVIDING
16 FOR CITY OVERSIGHT BY THE SENIOR SERVICES
17 DIVISION OF THE DEPARTMENT OF PARKS, RECREATION
18 AND COMMUNITY SERVICES; PROVIDING FOR AN
19 EFFECTIVE DATE.

20
21 **BE IT ORDAINED** by the Council of the City of Jacksonville:

22 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
23 within the City's budget, there is hereby appropriated the indicated
24 sum from the account(s) listed in subsection (a) to the account(s)
25 listed in subsection (b):

26 (Revised B.T. 22-111, attached hereto as **Revised Exhibit 1**, labeled
27 as "Revised Exhibit 1, Rev B.T. 22-111, October 31, 2022 - NCSPHS"
28 and incorporated herein by this reference):

29 (a) Appropriated from:

30 See Revised B.T. 22-111 \$268,355.00

31 (b) Appropriated to:

1 See Revised B.T. 22-111 \$268,355.00

2 (c) Explanation of Appropriation:

3 The funding above comprises \$203,846.00 in grant funds (the
4 "Grant") from AmeriCorps Seniors (formerly known as the
5 Corporation for National and Community Service)
6 ("AmeriCorps") and an additional appropriation of
7 \$64,509.00 from General Fund Operating Fund Balance for
8 the City match, for the Duval County Senior Companion
9 Program (the "Program"). The Grant period commences July
10 1, 2021 and ends June 30, 2024. This appropriation
11 represents funding for year two of the Grant.

12 **Section 2. Purpose.** The purpose of the appropriation in
13 Section 1 is to provide grant funding for year two of the three year
14 Grant to support the Program which focuses on providing aid and
15 friendship to older adults who have difficulty with daily living
16 tasks by connecting eligible seniors with Program volunteers. The
17 Program serves seniors aged 60 years and older who have one or more
18 physical, emotional, or mental health limitations and who need
19 assistance to achieve and maintain a higher level of independent
20 living. Volunteers perform tasks such as shopping, paying bills, and
21 providing escorted services to medical appointments and other places
22 as needed, while also providing companionship, which is intended to
23 assist seniors to live independently in their homes for as long as
24 possible, with the same or an improved quality of life.

25 The Grant and matching funds will be used for Program staff
26 salary and benefits, volunteer stipends, meals and mileage, volunteer
27 recognition events, supplies, training and travel. The Notice of
28 Grant Award is attached hereto as **Exhibit 2** and incorporated herein
29 by this reference.

30 **Section 3. Approval of Position.** There is hereby approved
31 the position and part-time hours more fully described in R.C. 22-169,

1 attached hereto as **Exhibit 3** and incorporated herein by this
2 reference.

3 **Section 4. Oversight Department.** The Senior Services
4 Division of the Department of Parks, Recreation and Community Services
5 shall oversee administration of the Grant and shall provide oversight
6 of the Program and position described herein.

7 **Section 5. Effective Date.** This Ordinance shall become
8 effective upon signature by the Mayor or upon becoming effective
9 without the Mayor's signature.

10
11 Form Approved:

12
13 /s/ Mary E. Staffopoulos

14 Office of General Counsel

15 Legislation prepared by: Mary E. Staffopoulos

16 GC-#1535460-v1-2022-772-E.docx