

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Kids Hope Alliance Countywide  
 Council District(s): \_\_\_\_\_  
 Reversion of Funds: 00111-191009-599060-0000000-000000000 Fund / Center / Account / Project \* / Activity / Interfund / Future: FY27  
 (if applicable) Fiscal Yr(s) of carry over (all-years funds do not require a carryover)  
 Section of Code Being Waived (if applicable): \_\_\_\_\_ Sec. 77.105(e) CIP (yes or no): No

Justification for Waiver  
 The waiver is necessary to allow funding from the Youth Empowerment Committee funding to be used to serve individuals aged 16 - 24.

Justification for / Description of Transfer:  
 Appropriate \$5,200,000 from the General Fund Operating - Youth Empowerment City Council Special Committee contingency account to the Kids Hope Alliance Fund - Subsidies and Contributions to Private Org account to fund programs and services to be competitively procured under Ch. 126, Ordinance Code.

Net Amount Appropriated and/or Transferred: \$5,200,000.00 \* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: CM Freeman CM's District: At Large Group 1  
 Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_  
 Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE    TD / BT Number: \_\_\_\_\_

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head \_\_\_\_\_  
 Mayor's Office \_\_\_\_\_  
 Accounting Division \_\_\_\_\_  
 Budget Division \_\_\_\_\_

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_  
 Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_  
 Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_  
 Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

\_\_\_\_\_ Budget Officer Initials

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Youth Empowerment City Council Special Committee	Contingency	\$5,200,000.00	00111	195001	599100	000000	00002093	00000	00000000
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$5,200,000.00	10901	191040	381910	000000	00000000	00111	00000000

Total: \$10,400,000.00

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	\$5,200,000.00	00111	191040	591910	000000	00000000	10901	00000000
Exp	Kids Hope Alliance Fund	Youth Empowerment City Council Special Committee	Subsidies & Contributions To Private Org	\$5,200,000.00	10901	181001	582001	000000	00002093	00000	00000000

Total: \$10,400,000.00