

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works/Engineering & Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: _____ n/a
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Fund 33101 is an all-years fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ n/a

CIP (yes or no): _____ Yes

Justification for Waiver
None being sought

Justification for / Description of Transfer:

This BT is necessary to appropriate grant funds from the Federal Emergency Management Agency for the purpose of purchasing and installing permanent stormwater generators at seven (7) locations throughout the county. Funded through the Hazard Mitigation Grant Program and approved by the Florida Division of Emergency Management, this project is for the purchase and installation of emergency systems to reduce and/or mitigate the damage that might otherwise occur from severe weather or other hazards.

Net Amount Appropriated and/or Transferred: _____ \$910,471.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Date of Action By Mayor: _____ Approved: _____

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____

Division Chief: Robin Smith, Chief of Engineering and Construction Management
Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Date Initiated: 9/8/21
Phone Number: 255-8508

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	GRANT CAPITAL IMPROVEMENT PROJECTS	Stormwater Pump Stations Generators	Federal Emergency Management Agency	\$910,471.00	33101	153103	331503	010387	00000000	00000	000000
Total:				\$910,471.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	GRANT CAPITAL IMPROVEMENT PROJECTS	Stormwater Pump Stations Generators	Other Construction Costs	\$910,471.00	33101	153103	565050	010387	00000000	00000	000000
Total:				\$910,471.00							