

1 Introduced by the Council President at the request of the Mayor:

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4 **ORDINANCE 2026-390**

5 AN ORDINANCE APPROPRIATING \$1,342,200.40,  
6 INCLUDING \$128,186.00 WITHIN THE COUNTYWIDE  
7 TRAFFIC CALMING PROJECT, \$630,917.50 FROM THE  
8 COUNTYWIDE ROADWAY SIGN STRIPE AND SIGNAL  
9 PROJECT AND \$583,096.90 FROM THE COUNTYWIDE  
10 INTERSECTION IMPROVEMENTS PROJECT, TO: (1)  
11 \$565,112.67 TO THE TRAFFIC SIGNAL REBUILD - 21<sup>ST</sup>  
12 STREET EAST AND LIBERTY STREET NORTH PROJECT;  
13 AND (2) \$648,901.73 TO THE TRAFFIC SIGNAL  
14 REBUILD - 21<sup>ST</sup> STREET WEST AND BOULEVARD STREET  
15 PROJECT (TOGETHER, THE "PROJECTS"), AS INITIATED  
16 BY B.T. 26-063; AMENDING THE 2026-2030 FIVE-YEAR  
17 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE  
18 2025-505-E TO REFLECT THIS APPROPRIATION OF  
19 FUNDS TO THE PROJECTS; PROVIDING AN EFFECTIVE  
20 DATE.

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22 **BE IT ORDAINED** by the Council of the City of Jacksonville:

23 **Section 1. Appropriation.** For the 2025-2026 fiscal year,  
24 within the City's budget, there is hereby appropriated the indicated  
25 sum(s) from the account(s) listed in subsection (a) to the account(s)  
26 listed in subsection (b):

27 (B.T. 26-063, attached hereto as **Exhibit 1**, and incorporated herein  
28 by this reference)

29 (a) Appropriated from:

30 See B.T. 26-063 \$1,342,200.40

31 (b) Appropriated to:

1 See B.T. 26-063 \$1,342,200.40

2 (c) Explanation of Appropriation:

3 The funding above represents an appropriation of  
4 \$1,342,200.40, including \$128,186.00 within the Countywide  
5 Traffic Calming Project, \$630,917.50 from the Countywide  
6 Roadway Sign Stripe and Signal Project and \$583,096.90 from  
7 the Countywide Intersection Improvements Project, to  
8 complete two (2) named signal rebuild projects to address  
9 various traffic signalization issues in two locations.

10 **Section 2. Purpose.** The purpose of the appropriation in  
11 Section 1 is to transfer funds within the Countywide Traffic Calming  
12 Project (\$128,186.00), and from Countywide Roadway Sign Stripe and  
13 Signal Project (\$630,917.50) and the Countywide Intersection  
14 Improvements Project (\$583,096.90) to replace signal equipment and  
15 improve pedestrian crossings at two (2) named signal rebuild projects,  
16 as follows: (1) \$565,112.67 to the Traffic Signal Rebuild - 21st  
17 Street East and Liberty Street North Project; and (2) \$648,901.73 to  
18 the Traffic Signal Rebuild - 21st Street West and Boulevard Street  
19 Project (together, the "Projects").

20 **Section 3. Capital Improvement Plan Amendment.** Ordinance  
21 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan  
22 (the "CIP") for the City and certain of its independent agencies, is  
23 hereby amended to reflect the appropriation of funds within the  
24 Countywide Traffic Calming Project and to the Projects, as more fully  
25 described in the Project Information Sheets attached hereto as **Exhibit**  
26 **2**, and incorporated herein by this reference. The City Council finds  
27 that the deferral of this amendment of the CIP until the next annual  
28 budget and CIP review will be detrimental to the best interests of  
29 the community because such deferral will unnecessarily delay the  
30 commencement and completion of the Projects.

31 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of

