

1 Introduced by Council Member Gaffney, Jr.:
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4 **ORDINANCE 2026-452**

5 AN ORDINANCE APPROPRIATING \$75,000 FROM THE
6 TRAFFIC CALMING - DISTRICT 08 - OTHER
7 CONSTRUCTION COSTS ACCOUNT TO THE KIDS HOPE
8 ALLIANCE FUND - ESP - OUT-OF-SCHOOL-TIME -
9 SUBSIDIES AND CONTRIBUTIONS TO PRIVATE ORG
10 ACCOUNT TO PROVIDE FUNDING TO GOODWILL
11 INDUSTRIES OF NORTH FLORIDA, INC. ("GOODWILL")
12 FOR THE SUMMER YOUTH WORKS PROGRAM (THE
13 "PROGRAM") AS DESCRIBED HEREIN; AMENDING THE
14 SECOND REVISED SCHEDULE M TO ORDINANCE 2025-511-
15 E; WAIVING SECTION 77.101 (LEGISLATIVE INTENT),
16 CHAPTER 77 (KIDS HOPE ALLIANCE), *ORDINANCE CODE*,
17 TO AUTHORIZE USE OF THE CITY FUNDS APPROPRIATED
18 HEREIN TO SERVE PROGRAM PARTICIPANTS BETWEEN 16
19 AND 24 YEARS OLD; WAIVING CERTAIN REQUIREMENTS
20 OF SECTION 77.111 (CONTRACTS; CONTRACT
21 ADMINISTRATION; CARRYOVER), CHAPTER 77 (KIDS
22 HOPE ALLIANCE), *ORDINANCE CODE*, TO EXEMPT THE
23 SERVICES TO BE PROVIDED BY GOODWILL FROM
24 COMPETITIVE PROCUREMENT; APPROVING, AND
25 AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE
26 CORPORATION SECRETARY, AND/OR THE CHIEF
27 EXECUTIVE OFFICER OF THE KIDS HOPE ALLIANCE TO
28 EXECUTE AND DELIVER ON BEHALF OF THE CITY AN
29 AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND
30 GOODWILL INDUSTRIES OF NORTH FLORIDA, INC. FOR
31 THE PROGRAM; AMENDING THE 2026-2030 FIVE-YEAR

1 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
2 2025-505-E TO REFLECT THE APPROPRIATION OF FUNDS
3 FROM THE PROJECT ENTITLED "TRAFFIC CALMING-
4 DISTRICT 08"; PROVIDING FOR OVERSIGHT BY KHA;
5 REQUESTING ONE CYCLE EMERGENCY PASSAGE;
6 PROVIDING AN EFFECTIVE DATE.

7
8 **WHEREAS**, the Fiscal Year 2023-2024 budget included an allocation
9 of \$300,000 for Council District 8 traffic calming of which \$250,000
10 was funded from the \$7,500,000 designated contingency included in the
11 Mayor's proposed budget for City Council strategic initiatives and
12 \$50,000 was funded from the Special Council Contingency account to
13 support an enhancement request; and

14 **WHEREAS**, based on feedback from the community, the District 8
15 Council Member now desires to reallocate a portion of the funds
16 originally appropriated for Council District 8 traffic calming for
17 the purposes set forth in this legislation; now therefore

18 **BE IT ORDAINED** by the Council of the City of Jacksonville:

19 **Section 1. Appropriation.** For the 2025-2026 fiscal year,
20 within the City's budget, there is hereby appropriated the indicated
21 sum(s) from the account(s) listed in subsection (a) to the account(s)
22 listed in subsection (b):

23 (The account information is attached hereto as **Exhibit 1** and
24 incorporated herein by this reference)

25 (a) Appropriated from:

26 See **Exhibit 1** \$75,000

27 (b) Appropriated to:

28 See **Exhibit 1** \$75,000

29 (c) Explanation of Appropriation:

30 The funding above is an appropriation of \$75,000 from the
31 Traffic Calming - District 08 - Other Construction Costs

1 account to the Kids Hope Alliance Fund - ESP - Out-of-
2 School-Time - Subsidies and Contributions to Private Org
3 account to provide funding to Goodwill Industries of North
4 Florida, Inc. ("Goodwill") for the Summer Youth Works
5 Program (the "Program").

6 **Section 2. Purpose.** The purpose of the appropriation in
7 Section 1 is to provide City grant funds to Goodwill for the Program
8 as described in **Exhibit 2**, attached hereto and incorporated herein
9 by this reference. The Summer Youth Works Program will provide job
10 and hands-on training opportunities to 25 young adults aged 16 to 24
11 years old residing within Duval County. This Program is designed to
12 bridge the gap between education and employment by equipping
13 Jacksonville's youth and young adults with practical experience and
14 essential workplace skills. The City funds will be used for Program
15 participant wages and payroll taxes and to offset costs for
16 administrative support for the Program.

17 **Section 3. Amending the Second Revised Schedule M to**
18 **Ordinance 2025-511-E.** The Kids Hope Alliance ("KHA") Fiscal Year
19 2025-2026 budget approved by Ordinance 2025-511-E is hereby amended
20 by substituting in place of the Second Revised Schedule M, the Third
21 Revised Schedule M, attached hereto as **Exhibit 3** and incorporated
22 herein by this reference, to reflect the funds appropriated herein.

23 **Section 4. Waiving Section 77.101, Ordinance Code, With**
24 **Respect to Age Limitation.** Section 77.101 (Legislative Intent),
25 Chapter 77 (Kids Hope Alliance), *Ordinance Code*, is hereby waived
26 with respect to the limitation that KHA provides services to children
27 and youth as defined in subsection 77.105(e), *Ordinance Code*, to
28 authorize use of the City funds appropriated herein to serve Program
29 participants between 16 and 24 years old.

30 **Section 5. Waiving Certain Requirements of Section 77.111,**
31 **Ordinance Code.** The City hereby waives certain requirements of

1 Section 77.111 (Contracts; contract administration; carryover),
2 Chapter 77 (Kids Hope Alliance), *Ordinance Code*, with respect to the
3 contract with Goodwill as authorized by this Ordinance. Specifically,
4 subsection 77.111(a) requires Provider Contracts for children's
5 services provided by third parties to be competitively procured by
6 KHA via an evaluated bid process. This waiver is needed in order to
7 allow KHA to directly contract with Goodwill for the Program as
8 described in **Exhibit 2**.

9 **Section 6. Approval and Authorization to Execute.** There is
10 hereby approved, and the Mayor, or her designee, and the Corporation
11 Secretary, and/or the Chief Executive Officer of KHA, are hereby
12 authorized to execute and deliver on behalf of the City or KHA an
13 agreement with Goodwill Industries of North Florida, Inc. in an amount
14 not-to-exceed \$75,000, subject to the Term Sheet and Budget more
15 particularly described in **Exhibit 2**, for a term commencing on June
16 1, 2026 through September 30, 2026, and to otherwise take all action
17 necessary to effectuate the intent of this Ordinance, subject to
18 appropriate legal review and approval by the General Counsel, or his
19 or her designee, and the City's Risk Management Division for
20 appropriate insurance and indemnification requirements in accordance
21 with Section 128.601, *Ordinance Code*.

22 **Section 7. Capital Improvement Plan Amendment.** Ordinance
23 2025-505-E, adopting the 2026-2030 Five-Year Capital Improvement Plan
24 (the "CIP") for the City and certain of its independent agencies, is
25 hereby amended to reflect the appropriation of funds from the project
26 entitled "Traffic Calming-District 08", as reflected in the Project
27 Information Sheet attached hereto as **Exhibit 4** and incorporated herein
28 by this reference. The City Council finds that the deferral of this
29 amendment of the CIP until the next annual budget and CIP review will
30 be detrimental to the best interests of the community because it will
31 prevent reallocation of the funds to an alternative Council District

1 8 community initiative.

2 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
3 this Ordinance requires the affirmative vote of two-thirds of the
4 City Council members present at the meeting because of the CIP
5 amendment set forth in this Section. This Ordinance shall constitute
6 an amendment to Ordinance 2025-505-E. In all other respects, the
7 Five-Year Capital Improvement Plan approved by Ordinance 2025-505-E
8 shall remain unchanged and continue in full force and effect.

9 **Section 8. Oversight Department.** The Kids Hope Alliance
10 shall oversee the grant described herein.

11 **Section 9. Requesting One Cycle Emergency Passage Pursuant**
12 **to Council Rule 4.901 Emergency.** One cycle emergency passage of this
13 legislation is requested. The nature of the emergency is that the
14 Program is scheduled to begin in early June and the City Council
15 would like to make the funds appropriated herein available as soon
16 as possible to assist with the Program costs.

17 **Section 10. Effective Date.** This Ordinance shall become
18 effective upon signature by the Mayor or upon becoming effective
19 without the Mayor's signature.

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21 Form Approved:

22
23 /s/ Mary E. Staffopoulos

24 Office of General Counsel

25 Legislation Prepared By: Mary E. Staffopoulos

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