

2024-429 - ESG

City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding
Emergency Solutions Grant (ESG) 2024-2025 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
EMERGENCY SOLUTIONS GRANT PROGRAM					
<u>ADMINISTRATION</u>					
Housing and Community Development Division	Administration	N/A	N/A	\$ 43,678.00	
				\$ -	
				\$ -	
TOTAL ADMINISTRATION		\$ -		\$ 43,678.00	7.50%
<u>EMERGENCY SOLUTIONS GRANT ACTIVITIES</u>					
JASMYN - Opening Doors	Street Outreach	\$ 81,391.04	89.33	\$ 57,176.50	
Ability Housing - Housing Link	Prevention	\$ 115,125.00	87.00	\$ 67,415.50	
I.M. Sulzbacher - Sulzbacher Housing Program	Rapid Rehousing	\$ 100,000.00	84.00	\$ 52,500.00	
Family Promise of Jacksonville - Back to Home	Prevention	\$ 75,138.90	81.67	\$ 38,077.00	
I.M. Sulzbacher - Shelter Services	Emergency Shelter	\$ 226,404.00	81.33	\$ 89,777.00	
Catholic Charities - Emergency Solutions Grant	Prevention, Rapid Rehousing	\$ 497,194.00	77.00	\$ 183,750.00	
Changing Homelessness	Data Collection	\$ 50,000.00	n/a	\$ 50,000.00	
TOTAL EMERGENCY SOLUTIONS GRANT ACTIVITIES		\$ 1,145,252.94		\$ 538,696.00	92.50%
TOTAL FUNDS AVAILABLE FY 2024/2025		\$ 1,145,252.94		\$ 582,374.00	100.00%

2024-430 - HOPWA

City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding
Housing Opportunities for Persons with AIDS (HOPWA) 2024/2025 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<u>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM</u>					
<u>ADMINISTRATION</u>					
Housing and Community Development Division	Administration	N/A	N/A	\$ 93,380.00	
				\$ -	
TOTAL ADMINISTRATION		\$ -		\$ 93,380.00	3.00%
<u>HOPWA PROGRAM ACTIVITIES</u>					
JASMYN - HOPWA Housing Program	STRMU, Case Management	\$ 156,372.21	91.33	\$ 140,868.00	
Lutheran Social Services - HOPWA Housing Program	STRMU	\$ 1,752,000.00	91.33	\$ 1,529,064.00	
Northeast Florida AIDS Network - HOPWA Permanent Housing	Permanent Housing Placement	\$ 270,822.00	91.00	\$ 235,615.00	
Northeast Florida AIDS Network - HOPWA Short Term Rent	STRMU	\$ 772,657.00	91.00	\$ 672,212.00	
Catholic Charities - HOPWA Housing Assistance	STRMU	\$ 1,536,406.00	87.33	\$ 400,000.00	
Gateway Community Services - Linking People to Housing	Case Management, Supportive Services	\$ 47,739.00	83.00	\$ 41,533.00	
TOTAL HOPWA PROGRAM ACTIVITIES		\$ 4,535,996.21		\$ 3,019,292.00	97.00%
TOTAL FUNDS AVAILABLE FY 2024/2025		\$ 4,535,996.21		\$ 3,112,672.00	100.00%

2024-431 - HOME (Revised)

City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding
HOME Investment Partnership Program (HOME) 2024-2025 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
<u>HOME INVESTMENT PARTNERSHIP PROGRAM</u>				
<u>ADMINISTRATION</u>				
Housing and Community Development Division	Administration	N/A	\$ 324,721.42	
<i>TOTAL ADMINISTRATION</i>		<u>\$ -</u>	<u>\$ 324,721.42</u>	9.00%
<u>HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</u>				
CHDO Development Set-Aside	CHDO Development Subsidies	N/A	\$ 554,300.00	
CHDO Operating Set-Aside	CHDO Operating Subsidies	N/A	\$ 184,767.00	
Housing and Community Development Division	Downpayment Assistance Program	N/A	\$ 1,100,000.00	
Other Qualified Entities	Revolving Loan Program	N/A	\$ 1,527,800.83	
<i>TOTAL HOME INVESTMENT PARTNERSHIP PROGRAM ACTIVITIES</i>		<u>\$ -</u>	<u>\$ 3,366,867.83</u>	91.00%
<i>TOTAL FUNDS AVAILABLE FY 2024/2025</i>		<u>\$ -</u>	<u>\$ 3,691,589.25</u>	100.00%

2024-432 - CDBG (Revised)

City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding
Community Development Block Grant (CDBG) 2024-2025 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	SCORE %	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS					
ADMINISTRATION					
Housing and Community Development Division City of Jacksonville - Jacksonville Human Rights Commission*	Administration Fair Housing Awareness	N/A \$ 30,000.00	N/A N/A	\$ 1,340,678.31 \$ 30,000.00	
TOTAL ADMINISTRATION		\$ 30,000.00		\$1,370,678.31	18.10%
HOUSING SERVICES					
Housing and Community Development Division	Housing Development	N/A	N/A	\$ -	
TOTAL HOUSING SERVICES		\$ -		\$ -	0.00%
PUBLIC SERVICE GRANTS					
City of Jacksonville Beach	Carver Center Recreation Program	\$ 192,118.00	N/A	\$ 140,900.31	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 128,404.00	N/A	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 90,000.00	N/A	\$ 85,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 48,000.00	N/A	\$ 48,000.00	
Jacksonville Housing Authority - Family Self-Sufficiency Program	JHA Family Self-Sufficiency Program	\$ 35,000.00	N/A	\$ 35,000.00	
Jacksonville Housing Authority - Brentwood Neighborhood Network Center	JHA Brentwood Neighborhood Network Center	\$ 35,000.00	N/A	\$ 35,000.00	
Ability Housing	RISE	\$ 63,310.00	93.67	\$ 53,455.69	
Jacksonville Area Sexual Minority Network (JASMYN)	ACCESS	\$ 61,598.66	93.67	\$ 30,289.00	
Downtown Vision Alliance	Next Step Ambassador Program	\$ 154,520.00	89.33	\$ 76,520.00	
The Arc Jacksonville	PATH	\$ 73,772.00	89.33	\$ 43,229.00	
Youth Crisis Center	House of Hope	\$ 125,000.00	89.33	\$ 68,750.00	
Downtown Vision Alliance	Downtown Ambassador Program	\$ 216,559.25	88.67	\$ 106,835.00	
Boys and Girls Club of Northeast Florida	Camp Deep Pond	\$ 91,000.00	88.00	\$ 50,050.00	
Five STAR Veterans Center	Weaver Mental Wellness Program	\$ 73,500.00	87.33	\$ 27,500.00	
Youth Crisis Center	Outpatient Program	\$80,063.47	86.00	\$ 43,402.00	
Lutheran Social Services	Nourishment Network	\$ 110,000.00	85.67	\$ 25,000.00	
Family Foundations of Northeast Florida	FREE Families Program	\$ 100,000.00	85.00	\$ 25,000.00	
TOTAL PUBLIC SERVICE GRANTS		\$ 1,677,845.38		\$ 1,022,335.00	13.50%
PUBLIC FACILITIES IMPROVEMENTS					
City of Jacksonville	See Attached Public Infrastructure Project Detail Schedule	N/A	N/A	\$ 2,768,025.01	
City of Atlantic Beach	Veterans Park Community Center - Driveway and Parking Area	\$ 113,000.00	N/A	\$ 113,000.00	
Episcopal Children's Services	Outdoor Parent Education and Family Center	\$ 358,187.00	89.00	\$ 358,187.00	
Five Star Veterans Center	HVAC System Installation	\$ 400,000.00	88.33	\$ 400,000.00	
Jewish Community Center	JCA Facility Upgrade	\$ 1,000,000.00	87.33	\$ 450,000.00	
Boys and Girls Club of Northeast Florida	Outdoor Bicycle Pump Track	\$ 398,400.00	87.00	\$ 398,400.00	
Mental Health Resource Center	Heating and AC Replacement	\$ 203,106.00	86.67	\$ 203,106.00	
Mental Health Resource Center	Bathroom Renovation and AC Units Replaced	\$ 365,278.00	86.67	\$ 365,278.00	
Lutheran Social Services	HVAC Replacement	\$ 87,500.00	85.33	\$ 87,500.00	
I.M. Sulzbacher	Sulzbacher Village Pediatric Health Outside Entryway	\$ 35,070.00	77.00	\$ 35,070.00	
TOTAL PUBLIC FACILITIES IMPROVEMENTS		\$ 2,960,541.00		\$ 5,178,566.01	68.39%
TOTAL FUNDS AVAILABLE FY 2024/2025		\$ 4,668,386.38		\$ 7,571,579.32	100.00%

*Fair Housing is not an eligible activity for Public Service grants. Funding for this project will come from Administration costs.

2024-432 - CDBG (Revised)

City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects
Community Development Block Grant Program FY 2024-2025

RECIPIENT	PROJECT TITLE	COUNCIL DISTRICT	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS				
<i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i>				
City of Jacksonville - Public Works Department	Right of Way and Stormwater Maintenance		\$ 2,199,205.01	
City of Jacksonville - Main Library	Staff and Children's Restroom Renovations		\$ 568,820.00	
<i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i>			<u>\$ 2,768,025.01</u>	100.00%
<i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i>				
			\$ -	
<i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i>			<u>\$ -</u>	0.00%
<i>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</i>			<u>\$ 2,768,025.01</u>	100.00%

2024-433 - SHIP

City of Jacksonville
Neighborhoods Department
Housing and Community Development Division
Schedule of Proposed Funding
State Housing Initiatives Partnership (SHIP) 2024-2025 Program

RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	% OF FUNDING
STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				
<u>ADMINISTRATION</u>				
Housing and Community Development Division	Administration	N/A	\$ 795,563.00	
TOTAL ADMINISTRATION		\$ -	\$ 795,563.00	9.54%
<u>SHIP PROGRAM ACTIVITIES</u>				
Housing and Community Development Division	Downpayment Assistance	N/A	\$ 1,000,000.00	
Housing and Community Development Division	Heirs Property Resolution	N/A	\$ 400,000.00	
Housing and Community Development Division	Emergency Repair Program	N/A	\$ 750,000.00	
Housing and Community Development Division	Foreclosure Intervention	N/A	\$ 750,000.00	
Housing and Community Development Division	Owner-Occupied Rehabilitation	N/A	\$ 2,887,350.23	
Housing and Community Development Division	Housing Development	N/A	\$ 1,760,073.00	
TOTAL SHIP PROGRAM ACTIVITIES		\$ -	\$ 7,547,423.23	90.46%
TOTAL FUNDS AVAILABLE FY 2024/2025		\$ -	\$ 8,342,986.23	100.00%

ERAP (Emergency Rental Assistance Program)
\$4,374,458.34 million available

*** Please note: ALL money must be encumbered, and construction must be fully completed (and move-ins happening) by September 30, 2025. No exceptions. ***

Project #1: Sulzbacher Enterprise Village

Funding Amount: \$2,000,000.00

Location: Sulzbacher Enterprise Village will be on 16.8 acres at Interstate 95's Golfair Boulevard exit on Walgreen Road.

Purpose: Final gap funding that's needed to complete the financial workup for the Sulzbacher Enterprise Village project. Upon completion by September 2025, this village will provide 100 units of affordable housing and 80 units of temporary emergency units.

100 Affordable Housing Units

- 60% or Lower AMI
- All units will be either studios or one-bedroom floorplans.
- Completion: August 2025
- A lien will be placed on all 100 units for 20 years to keep affordability.
- Vestcor Development

Beds/Baths	No. of Units	Area Median Income %
0/1	18	50%
0/1	7	60%
0/1	25	60%
1/1	17	50%
1/1	8	60%
1/1	25	60%
Totals	100	

Including a claw back provision in the contract. Vestcor has agreed to the provision. Must start vertical construction by August 2024. If the goal is not met by October 2024, the \$2 million will be redirected back to the City's Housing Division to spend on other development projects before the September 2025 deadline.

ERAP (Emergency Rental Assistance Program)

\$4,374,458.34 million available

*** Please note: ALL money must be encumbered, and construction must be fully completed (and move-ins happening) by September 30, 2025. No exceptions. ***

Project #2: Avery II Multi-Family Project

Funding Amount: \$1,250,000.00

Location: 14200 Duval Road, Jacksonville, Florida

Purpose: This funding creates an affordability component to the Avery II multi-family development project. Originally all market-rate apartment housing, this funding will allow Corner Lot to put 24 units of the 120-unit development (20%) for affordable housing units at or below 80% of the Area Median Income. This helps add needed affordable housing inventory to the overall housing supply.

120 total units with the development (24 units with affordability)

- 24 units will be set aside for Affordable Housing at 80% or less AMI
- 1-, 2- and 3-bedroom floor plans
- Completion: March 2025
- A lien will be placed on 24 units for 20 years to keep affordability.
- Corner Lot Development

ERAP (Emergency Rental Assistance Program)

\$4,374,458.34 million available

*** Please note: ALL money must be encumbered, and construction must be fully completed (and move-ins happening) by September 30, 2025. No exceptions. ***

**Project #3: Northwest Jacksonville Community
Development Corporation (Paul Tutwiler – CEO)**

Funding Amount: \$500,000.00

Location: Myrtle Moncrief Housing Development

Purpose: Build four single-family homes (new construction) in the Myrtle Avenue area for affordable housing. NWCDC's plans are to build eight (8) total single-family houses in the area, and these funds will be used to support four (4) of those new home developments.

4 single-family homes (new construction) – Myrtle Avenue area

- 80% AMI or Lower (Affordable Housing)
- Properties located in the Myrtle Avenue area.
- All properties will be three (3) bedroom floorplans.
- Completion: Late 2024/Early 2025
- A lien will be placed on all four (4) units for 20 years to keep affordability.
- NWCDC Development project

ERAP (Emergency Rental Assistance Program)

\$4,374,458.34 million available

*** Please note: ALL money must be encumbered, and construction must be fully completed (and move-ins happening) by September 30, 2025. No exceptions. ***

Project #4: Arts Village Eastside (The Ave)

Funding Amount: \$300,000.00

Location: 900, 904, 908, 910, 912 Oakley Street and 747 Spearing Street

Purpose: Renovate and repurpose six (6) historic row houses into affordable housing units for low-income residents and families. This project will preserve their historical integrity while ensuring compliance with modern building codes and standards. Project is managed by Arts Village Eastside, LLC by Susanne Pickett.

Preservation of Six (6) Historic Eastside Row Houses

- 80% AMI for Affordable Housing
- Properties located on Eastside (OutEast) area.
- All properties will be a two (2) bedroom floorplan.
- Completion: within 12 months of funding
- A lien will be placed on all six (6) units for 20 years to keep affordability.

ERAP (Emergency Rental Assistance Program)

\$4,374,458.34 million available

*** Please note: ALL money must be encumbered, and construction must be fully completed (and move-ins happening) by September 30, 2025. No exceptions. ***

Project #5: FOBT Pipeline Inc. – The Green District Project

Funding Amount: \$324,458.34

Location: Myrtle Avenue area (Durkeeville)

Purpose: Acquisition and rehabilitation of distressed properties to provide two (2) duplex properties – four total units. Project is associated with The Green District project by single-family developer Rebecca Williams and it will bring affordable housing to the 32209 zip code within the year on these properties.

Two (2) duplex properties – four (4) total units

- 80% AMI for Affordable Housing
- Properties located in the Durkeeville/Myrtle Avenue area.
- All properties will have three (3) bedroom floorplans.
- Completion: within 12 months of funding
- A lien will be placed on all four (4) units for 20 years to keep affordability.