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Introduced by Council Member Carrico and Co-Sponsored by Council Members Johnson, Gaffney, Jr., Peluso, J. Carlucci, Howland, Amaro, Miller, White, Freeman, Boylan, Lahnen, Arias and Pittman:

ORDINANCE 2023-810-E

AN ORDINANCE APPROPRIATING \$161,073, INCLUDING \$100,000 FROM COUNCIL OPERATING CONTINGENCY AND \$61,073 FROM THE COUNCIL PRESIDENT CONTINGENCY TO COUNCIL STAFF SERVICES TO PROVIDE FUNDING FOR POTENTIAL INCREASES TO SALARIES OF THE EXECUTIVE COUNCIL ASSISTANTS AND THE SECRETARY (EXECUTIVE COUNCIL ASSISTANT) TO THE COUNCIL PRESIDENT WITHIN THE LEGISLATIVE BRANCH BASED ON CHANGES TO THE PAY GRADES FOR THE POSITIONS; WAIVING THE RELEVANT PROVISIONS OF SECTION 129.112 (COUNCIL RELATED SALARIES), CHAPTER 129 (COMPENSATION OF CITY OFFICIALS AND EMPLOYEES), ORDINANCE CODE, TO AUTHORIZE THIS ACTION WITHOUT RECEIPT OF A RECOMMENDATION AS TO THE PAY RANGE FROM THE DIRECTOR OF THE EMPLOYEE SERVICES DEPARTMENT OR ACTION BY THE COUNCIL EXECUTIVE COMMITTEE TO DETERMINE THE NEW PAY GRADE; DIRECTING ESTABLISHMENT AND PROVIDING PROSPECTIVE EFFECTIVE DATE OF DECEMBER 30, 2023 FOR THE PAY GRADE ADJUSTMENT; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year,
within the City's budget, there is hereby appropriated the indicated

sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

2.8

See Exhibit 1

(b) Appropriated to:

See **Exhibit 1** \$161,073

(c) Explanation of Appropriation:

The funding above is an appropriation of \$161,073, including \$100,000 from Council Operating Contingency and \$61,073 from the Council President Contingency to Council Staff Services salary and benefits accounts related to the Executive Council Assistants and the Secretary (Executive Council Assistant) to the Council President positions based on changes to the pay grades for the positions to be effective December 30, 2023.

\$161,073

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding for potential increases to salaries of the Executive Council Assistants and the Secretary (Executive Council Assistant) to the Council President based on changes to the pay grades. This action amounts to an approximately 14% adjustment to the pay grade and salary cap for the enumerated positions and would be effective on December 30, 2023.

Section 3. Waiver of Relevant Provisions of Section 129.112, Ordinance Code. Subsection 129.112(a), Ordinance Code, which provides that the Director of the Employee Services Department shall recommend to the Council Secretary and the Council Auditor the assignment of each appointed employee and official position in the Legislative Branch to a particular pay grade for recommendation to the Council President, and Subsections 129.112(c) and 129.112(d),

Ordinance Code, which provide that the City Council Executive Committee sets the pay grades for all the Executive Council Assistants are hereby waived. These waivers are justified because the full Council will have the opportunity to debate and take action on this proposed legislation thus negating the need for review by the Council Executive Committee.

Effective Date of Pay Grade Adjustment. The Employee Services
Department is hereby directed to establish new (or adjust current)
pay grades for the positions of Executive Council Assistant and
Secretary to the President - City Council. The current and proposed
new pay grade minimums and maximums for these positions are identified
in Exhibit 2, attached hereto and incorporated herein by this
reference. The changes provided for in this legislation shall become
effective on December 30, 2023.

Section 5. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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Form Approved: