Introduced by the Council President at the request of the Sheriff and Co-Sponsored by Council Members Johnson, Clark-Murray, Lahnen and Miller:

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ORDINANCE 2024-332-E

AN ORDINANCE APPROPRIATING \$114,945.97 FROM THE SPECIAL LAW ENFORCEMENT TRUST FUND (THE "FUND") TO FUND VARIOUS CRIME PREVENTION AND ENFORCEMENT EXPENDITURES AND ACTIVITIES INCLUDING: (1) TRANSFERRING \$7,500.00 FROM THE FUND TO THE TEEN DRIVER SPECIAL REVENUE FUND IN ACCORDANCE WITH SECTION 111.365, ORDINANCE CODE, TO FUND THE TEEN DRIVER CHALLENGE PROGRAM; (2) TRANSFERRING \$7,500.00 FROM THE FUND TO THE POLICE EXPLORER TRUST FUND IN ACCORDANCE WITH SECTION 111.340, ORDINANCE CODE, TO FUND THE JACKSONVILLE SHERIFF'S OFFICE ("JSO") POLICE EXPLORER POST; (3) ALLOCATING \$20,000.00 TO BE USED FOR THE HOMEWARD BOUND PROGRAM; AND (4) \$79,945.97 FOR DONATIONS TO HUBBARD HOUSE, INC. (\$9,945.97), NORTH FLORIDA COUNCIL, INC., BOY SCOUTS OF AMERICA (\$10,000.00), OPERATION SAVE OUR SONS, INC. (\$15,000.00), M.A.D. D.A.D.S., JACKSONVILLE CHAPTER, INC. (\$15,000.00), BIG BROTHERS BIG SISTERS OF NORTHEAST FLORIDA, INC. (\$5,000.00), AND DOWNTOWN VISION ALLIANCE, INC. (\$25,000.00) (THE "DONEES"), IN ACCORDANCE WITH SECTION 932.7055(5), FLORIDA STATUTES, AS INITIATED BY B.T. 24-092; APPROVING, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE

CORPORATION SECRETARY TO EXECUTE AND DELIVER ON CITY CERTAIN MISCELLANEOUS BEHALF OF THE APPROPRIATIONS AGREEMENTS BETWEEN THE CITY OF JACKSONVILLE AND EACH OF THE DONEES RESPECTIVELY; WAIVING SECTION 110.112 (ADVANCE OF CITY FUNDS; PROHIBITION AGAINST), PART 1 (THE CITY TREASURY), CHAPTER 110 (CITY TREASURY), ORDINANCE CODE, TO ALLOW FOR ADVANCE PAYMENT TO THE DONEES; PROVIDING FOR OVERSIGHT BY THE JACKSONVILLE SHERIFF'S OFFICE; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

- (B.T. 24-092 attached hereto as **Exhibit 1** and incorporated herein by this reference)
 - (a) Appropriated from:

 See B.T. 24-092 \$114,945.97
 - (b) Appropriated to:

 See B.T. 24-092 \$114,945.97
 - (c) Explanation of Appropriation:

The funding above represents an appropriation of \$114,945.97 in Contributions from Private Sources within the Special Law Enforcement Trust Fund (the "Fund") to other City funds for various crime prevention and law enforcement expenditures and activities and for donations to various organizations set forth herein, in accordance with the Ordinance Code and Section 932.7055, Florida

Statutes, as more specifically outlined herein.

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Section 2. Purpose. The purpose of the appropriation in Section 1 is to transfer \$7,500.00 from the Fund to the Teen Driver Special Revenue Fund for the Teen Driver Challenge Program in accordance with Section 111.365, Ordinance Code; transfer \$7,500.00 from the Fund to the Police Explorer Trust Fund for the JSO Police Explorer Post in accordance with Section 111.340, Ordinance Code; \$20,000.00 to the Homeward Bound Program, and \$79,945.97 for donations to Hubbard House, Inc. (\$9,945.97), North Florida Council, Inc., Boy Scouts of America (\$10,000.00), Operation Save Our Sons, M.A.D.D.A.D.S., Jacksonville (\$15,000.00),Chapter, Inc. (\$15,000.00), Big Brothers Big Sisters of Northeast Florida, Inc. (\$5,000.00), and Downtown Vision Alliance, Inc. (\$25,000.00), to support drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood, or school resource officer programs, and other law enforcement purposes. A Certification from the Jacksonville Sheriff's Office that the subject appropriation from the Special Law Enforcement Trust Fund complies with Section 932.7055, Florida Statutes, is attached hereto as Exhibit 2 and incorporated herein by this reference.

Section 3. Approval and Authorization. There is hereby approved, and the Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute and deliver on behalf of the City those certain Miscellaneous Appropriations Agreements between the City of Jacksonville and Hubbard House, Inc., North Florida Council, Inc., Boy Scouts of America, Operation Save Our Sons, Inc., M.A.D. D.A.D.S., Jacksonville Chapter, Inc., Big Brothers Big Sisters of Northeast Florida, Inc., and Downtown Vision Alliance, Inc. (the "Donees"), respectively, in substantially the forms placed On File with the Legislative Services Division and incorporated herein by this reference (the "Agreements").

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Section 4. Waiving Section 110.112, Ordinance Code. Section 110.112 (Advance of City funds; prohibition against), Part 1 (The City Treasury), Chapter 110 (City Treasury), Ordinance Code, is hereby waived to allow for advance payment to the Donees as provided in the Agreements.

Section 5. Oversight. The Jacksonville Sheriff's Office shall oversee the Agreements described herein.

Section 6. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

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Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Joelle J. Dillard

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