



PROJECTED SHIP DISTRIBUTION ESTIMATES FOR FY 2026-27

(\$165,670,000)

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
ALACHUA	2,080,643	1,026,173
Gainesville		1,054,470
BAKER	350,000	350,000
BAY	1,402,053	1,135,102
Panama City		266,951
BRADFORD	350,000	350,000
BREVARD	4,649,435	2,504,650
Cocoa		149,712
Melbourne		616,050
Palm Bay		1,022,876
Titusville		356,147
BROWARD	13,831,387	2,456,454
Coconut Creek		402,493
Coral Springs		944,684
Davie		748,278
Deerfield Beach		608,581
Fort Lauderdale		1,334,729
Hollywood		1,089,913
Lauderhill		518,677
Margate		408,026
Miramar		976,496
Pembroke Pines		1,189,499
Plantation		683,271
Pompano Beach		803,604
Sunrise		681,887
Tamarac		510,378
Weston		474,417
CALHOUN	350,000	350,000
CHARLOTTE	1,565,979	1,422,692
Punta Gorda		143,287
CITRUS	1,165,182	1,165,182
CLAY	1,666,179	1,666,179
COLLIER	2,882,239	2,749,080
Naples		133,159
COLUMBIA	509,316	509,316
DE SOTO	350,000	350,000
DIXIE	350,000	350,000
DUVAL	7,500,549	7,500,549
ESCAMBIA	2,353,907	1,969,279
Pensacola		384,628
FLAGLER	978,450	211,247
Palm Coast		767,203
FRANKLIN	350,000	350,000
GADSDEN	350,000	350,000
GILCHRIST	350,000	350,000

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
GLADES	350,000	350,000
GULF	350,000	350,000
HAMILTON	350,000	350,000
HARDEE	350,000	350,000
HENDRY	354,529	354,529
HERNANDO	1,483,976	1,483,976
HIGHLANDS	755,246	755,246
HILLSBOROUGH	10,948,330	8,080,962
Tampa		2,867,368
HOLMES	350,000	350,000
INDIAN RIVER	1,210,712	1,210,712
JACKSON	359,058	359,058
JEFFERSON	350,000	350,000
LAFAYETTE	350,000	350,000
LAKE	3,109,972	3,109,972
LEE	5,829,023	3,572,025
Cape Coral		1,548,189
Fort Myers		708,809
LEON	2,135,312	699,742
Tallahassee		1,435,570
LEVY	354,529	354,529
LIBERTY	350,000	350,000
MADISON	350,000	350,000
MANATEE	3,251,173	2,844,126
Bradenton		407,047
MARION	3,023,440	2,528,503
Ocala		494,937
MARTIN	1,165,182	1,165,182
MIAMI-DADE	12,479,614	7,789,775
Hialeah		1,029,568
Homestead		379,380
Miami		2,122,782
Miami Beach		370,645
Miami Gardens		515,408
North Miami		272,056
MONROE	595,849	595,849
NASSAU	750,717	750,717
OKALOOSA	1,579,646	1,207,640
Crestview		221,466
Ft. Walton Bch		150,540
OKEECHOBEE	350,000	350,000
ORANGE	10,665,928	8,300,225
Orlando		2,365,703
OSCEOLA	3,369,568	2,265,360
Kissimmee		609,218

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
St. Cloud		494,990
PALM BEACH	10,811,738	7,743,366
Boca Raton		700,601
Boynton Beach		576,266
Delray Beach		480,041
Wellington		429,226
West Palm Beach		882,238
PASCO	4,499,096	4,499,096
PINELLAS	6,726,288	3,466,056
Clearwater		823,298
Largo		585,187
St. Petersburg		1,851,747
POLK	5,883,691	4,594,574
Lakeland		866,668
Winter Haven		422,449
PUTNAM	545,789	545,789
ST. JOHNS	2,422,243	2,422,243
ST. LUCIE	2,750,176	575,887
Fort Pierce		358,348
Port St. Lucie		1,815,941
SANTA ROSA	1,470,309	1,470,309
SARASOTA	3,392,374	2,986,985
Sarasota		405,389
SEMINOLE	3,451,572	3,451,572
SUMTER	1,146,986	1,146,986
SUWANNEE	354,529	354,529
TAYLOR	350,000	350,000
UNION	350,000	350,000
VOLUSIA	4,207,636	2,906,635
Daytona Beach		613,473
Deltona		687,528
WAKULLA	350,000	350,000
WALTON	636,850	636,850
WASHINGTON	350,000	350,000
TOTAL	160,006,400	160,006,400
DR Holdback		5,000,000
Catalyst		663,600
TOTAL APPROPRIATION		165,670,000

SHIP allocation based on HB 5001 / SB 2500 (as initially passed), includes Catalyst proviso and DR holdback at current levels