

17
12-12-22

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight: Parks, Recreation & Community Services/Social Services
 Countywide Council District(s): 2022-2023
 Reversion of Funds: (if applicable) N/A
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover): 2022-2023
 Section of Code Being Waived (if applicable): N/A
 CIP (yes or no): NO

Justification for Waiver: N/A

Justification for / Description of Transfer: Appropriate initial grant funding of \$400,000 from the US Department of Justice (17047) Office for Victims of Crime for the JAX Victim Services Grant. This grant removes barriers that may prevent individuals from reporting crimes and accessing supportive services when they are harmed, by improving and expanding the availability of accessible victim-centered trauma-informed services for crime victims who are disabled, Deaf, hard of hearing, limited English proficient, blind and/or visually impaired. This award is funded for October 1, 2022 - September 30, 2024. Related to 23-050.

Net Amount Appropriated and/or Transferred: \$400,000.00
 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
 Requesting Council Member: _____
 Requesting Council Member: _____
 Prepared By: _____
 CM's District: _____
 CM's District: _____
 Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved/Disapproved
11/29/22	11/30/22	<i>[Signature]</i>
12/19/22	11-30-22	<i>[Signature]</i>

Department Head: _____
 Mayor's Office: _____
 Accounting Division: _____
 Budget Division: _____

Date of Action By Mayor: DEC 1 2 2022
 Division Chief: Johannetta Moore
 Prepared By: Beahara Price
 Initiated / Requested By (if other than Department): _____

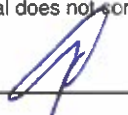
Approved By: Lenny Curry
 Date Initiated: 10/17/22
 Phone Number: 255-3323
 TD / BT Number: BT 23-018

REVIEW COMMITTEE
 MAYOR'S BUDGET
 DATE: DEC 1 2 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$400,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Community Services Grants	PRSO Social Services - Other Human Services - JAX Victim Services Grant	Department of Justice	\$271,219.00	11406	164002	331230	010648	00000000	00000	00000000
Rev	Jacksonville Sheriff's Office Grants	PSBU Grants - JAX Victim Services Grant	Department of Justice	\$128,781.00	11407	551102	331230	010648	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$400,000.00

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Community Services Grants	PRSO Social Services - Other Human Services - JAX Victim Services Grant	Other Professional Services	\$266,769.00	11406	164002	531090	010648	00000000	00000	00000000
Exp	Community Services Grants	PRSO Social Services - Other Human Services - JAX Victim Services Grant	Travel Expense	\$4,450.00	11406	164002	540020	010648	00000000	00000	00000000
Exp	Jacksonville Sheriff's Office Grants	PSBU Grants - JAX Victim Services Grant	Permanent and Probationary Salaries	\$88,397.00	11407	551102	512010	010648	00000000	00000	00000000
Exp	Jacksonville Sheriff's Office Grants	PSBU Grants - JAX Victim Services Grant	Medicare Tax	\$1,282.00	11407	551102	521020	010648	00000000	00000	00000000
Exp	Jacksonville Sheriff's Office Grants	PSBU Grants - JAX Victim Services Grant	Disability Trust Fund - ER	\$230.07	11407	551102	522070	010648	00000000	00000	00000000
Exp	Jacksonville Sheriff's Office Grants	PSBU Grants - JAX Victim Services Grant	GEPP Defined Contribution DC-ER	\$10,608.00	11407	551102	522130	010648	00000000	00000	00000000
Exp	Jacksonville Sheriff's Office Grants	PSBU Grants - JAX Victim Services Grant	Group Life Insurance	\$134.97	11407	551102	523030	010648	00000000	00000	00000000
Exp	Jacksonville Sheriff's Office Grants	PSBU Grants - JAX Victim Services Grant	Group Hospitalization Insurance	\$16,140.96	11407	551102	523040	010648	00000000	00000	00000000
Exp	Jacksonville Sheriff's Office Grants	PSBU Grants - JAX Victim Services Grant	Other Professional Services	\$4,550.00	11407	551102	531090	010648	00000000	00000	00000000
Exp	Jacksonville Sheriff's Office Grants	PSBU Grants - JAX Victim Services Grant	Travel Expense	\$4,450.00	11407	551102	540020	010648	00000000	00000	00000000
Exp	Jacksonville Sheriff's Office Grants	PSBU Grants - JAX Victim Services Grant	Computer Equipment	\$1,128.00	11407	551102	564270	010648	00000000	00000	00000000
Exp	Jacksonville Sheriff's Office Grants	PSBU Grants - JAX Victim Services Grant	Employee Training Expenses	\$1,860.00	11407	551102	555001	010648	00000000	00000	00000000