



# PROJECTED SHIP ESTIMATES FOR FY 2021-22

(\$296,600,000)

LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE	LOCAL GOVERNMENT	COUNTY TOTAL	COUNTY SHARE/ CITY SHARE
<b>ALACHUA</b>	3,820,680	1,920,274	<b>GILCHRIST</b>	350,000	350,000	<b>PALM BEACH</b>	20,569,251	15,554,468
Gainesville		1,900,406	<b>GLADES</b>	350,000	350,000	Boca Raton		1,334,944
<b>BAKER</b>	394,443	394,443	<b>GULF</b>	350,000	350,000	Boynton Beach		1,100,455
<b>BAY</b>	2,441,297	1,958,164	<b>HAMILTON</b>	350,000	350,000	Delray Beach		942,072
Panama City		483,133	<b>HARDEE</b>	394,443	394,443	West Palm Beach		1,637,312
<b>BRADFORD</b>	394,443	394,443	<b>HENDRY</b>	572,399	572,399	<b>PASCO</b>	7,602,919	7,602,919
<b>BREVARD</b>	8,501,750	4,704,869	<b>HERNANDO</b>	2,690,489	2,690,489	<b>PINELLAS</b>	13,796,884	7,157,824
Cocoa		271,206	<b>HIGHLANDS</b>	1,480,191	1,480,191	Clearwater		1,654,246
Melbourne		1,182,593	<b>HILLSBOROUGH</b>	20,729,465	15,221,646	Largo		1,185,152
Palm Bay		1,661,242	Tampa		5,507,819	St. Petersburg		3,799,662
Titusville		681,840	<b>HOLMES</b>	350,000	350,000	<b>POLK</b>	10,023,516	7,832,376
<b>BROWARD</b>	27,101,477	4,859,296	<b>INDIAN RIVER</b>	2,245,509	2,245,509	Lakeland		1,531,593
Coconut Creek		823,885	<b>JACKSON</b>	670,338	670,338	Winter Haven		659,547
Coral Springs		1,813,089	<b>JEFFERSON</b>	350,000	350,000	<b>PUTNAM</b>	1,035,211	1,035,211
Davie		1,474,320	<b>LAFAYETTE</b>	350,000	350,000	<b>ST. JOHNS</b>	3,678,297	3,678,297
Deerfield Beach		1,124,711	<b>LAKE</b>	5,155,620	5,155,620	<b>ST. LUCIE</b>	4,523,723	1,051,313
Fort Lauderdale		2,655,945	<b>LEE</b>	10,539,733	6,608,413	Fort Pierce		624,274
Hollywood		2,130,176	Cape Coral		2,630,717	Port St. Lucie		2,848,136
Lauderhill		1,016,305	Fort Myers		1,300,603	<b>SANTA ROSA</b>	2,601,511	2,601,511
Margate		832,015	<b>LEON</b>	4,212,255	1,418,687	<b>SARASOTA</b>	6,152,299	5,343,272
Miramar		1,948,596	Tallahassee		2,793,568	Sarasota		809,027
Pembroke Pines		2,368,669	<b>LEVY</b>	572,399	572,399	<b>SEMINOLE</b>	6,695,218	6,695,218
Plantation		1,273,769	<b>LIBERTY</b>	350,000	350,000	<b>SUMTER</b>	1,969,614	1,969,614
Pompano Beach		1,585,436	<b>MADISON</b>	350,000	350,000	<b>SUWANNEE</b>	643,636	643,636
Sunrise		1,322,552	<b>MANATEE</b>	5,600,600	4,776,752	<b>TAYLOR</b>	350,000	350,000
Tamarac		926,871	Bradenton		823,848	<b>UNION</b>	350,000	350,000
Weston		945,842	<b>MARION</b>	5,164,490	4,294,273	<b>VOLUSIA</b>	7,727,470	5,431,639
<b>CALHOUN</b>	350,000	350,000	Ocala		870,217	Daytona Beach		983,707
<b>CHARLOTTE</b>	2,637,084	2,350,697	<b>MARTIN</b>	2,272,211	2,272,211	Deltona		1,312,124
Punta Gorda		286,387	<b>MIAMI-DADE</b>	25,252,350	16,234,736	<b>WAKULLA</b>	474,550	474,550
<b>CITRUS</b>	2,085,294	2,085,294	Hialeah		2,138,874	<b>WALTON</b>	1,061,913	1,061,913
<b>CLAY</b>	3,082,064	3,082,064	Miami		4,439,363	<b>WASHINGTON</b>	367,741	367,741
<b>COLLIER</b>	5,413,683	5,119,179	Miami Beach		838,378	<b>TOTAL</b>	290,358,500	290,358,500
Naples		294,504	Miami Gardens		1,020,195	Disaster Relief Holdback		5,000,000
<b>COLUMBIA</b>	1,008,508	1,008,508	North Miami		580,804	Compliance Monitoring		741,500
<b>DE SOTO</b>	518,994	518,994	<b>MONROE</b>	1,088,616	1,088,616	Catalyst		500,000
<b>DIXIE</b>	350,000	350,000	<b>NASSAU</b>	1,248,739	1,248,739	<b>TOTAL APPROPRIATION</b>		296,600,000
<b>DUVAL</b>	13,770,182	13,770,182	<b>OKALOOSA</b>	2,850,612	2,556,144			
<b>ESCAMBIA</b>	4,550,425	3,770,482	Fort Walton Beach		294,468			
Pensacola		779,943	<b>OKEECHOBEE</b>	572,399	572,399			
<b>FLAGLER</b>	1,604,741	347,747	<b>ORANGE</b>	19,830,635	15,642,405			
Palm Coast		1,256,994	Orlando		4,188,230			
<b>FRANKLIN</b>	350,000	350,000	<b>OSCEOLA</b>	5,413,683	4,355,849			
<b>GADSDEN</b>	652,506	652,506	Kissimmee		1,057,834			

SHIP allocation based upon the Governor's FY21-22 budget recommendations.  
(Less: \$5 million DR holdback, Monitoring & Catalyst)

*Alm: SHIP will be receiving a portion of the final state funds total.*