Introduced by the Council President at the request of the Mayor:

2.0

ORDINANCE 2024-755

AN ORDINANCE APPROPRIATING \$300,696.95 IN FUNDING FROM THE AMERICAN RESCUE PLAN ACT OF 2021 FOR THE PURPOSE OF PROVIDING ADDITIONAL FUNDING TO THE VETERANS COMMUNITY CENTER PROJECT (THE "PROJECT"), TO INCLUDE FUNDING FOR SITE SURVEY, ENGINEERING DRAWINGS, BUILD-OUT DESIGN, AND REAL ESTATE PURCHASE, AS INITIATED BY B.T. 24-138; AMENDING THE 2024-2028 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2023-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING FOR OVERSIGHT BY THE DEPARTMENT OF MILITARY AND VETERANS AFFAIRS; PROVIDING FOR CARRYOVER OF FUNDS TO FISCAL YEAR 2024-2025; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

- Section 1. Appropriation. For the 2023-2024 fiscal year, within the City's budget, there are hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):
- (B.T. 24-138 attached hereto as **Exhibit 1**, and incorporated herein by this reference)
 - (a) Appropriated from:

See B.T. 24-138 \$300,696.95

- (b) Appropriated to:
 - See B.T. 24-138 \$300,696.95
- (c) **Explanation of Appropriation -** The funding above represents

an appropriation from American Rescue Plan funding to the Veterans Community Center Project.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to appropriate American Rescue Plan funding to the Veterans Community Center Project to cover costs for site survey, engineering drawings, build out design and real estate acquisition costs for the Project.

Section 3. Capital Improvement Plan Amendment. Ordinance 2023-505-E, adopting the 2024-2028 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds to the Project, as more fully described in the Project Information Sheets attached hereto as Exhibit 2, and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay the commencement and completion of the Project.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this section. This Ordinance shall constitute an amendment to Ordinance 2023-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2023-505-E shall remain unchanged and continue in full force and effect.

Section 4. Oversight. The Department of Military and Veterans Affairs shall have oversight with respect to the project described herein.

Section 5. Carryover. The funds appropriated by this Ordinance shall not lapse but shall carryover to fiscal year 2024-2025.

Section 6. Effective Date. This Ordinance shall become

effective upon signature by the Mayor or upon becoming effective 1 2 without the Mayor's signature. 3 Form Approved: 4 5 /s/Harry M. Wilson, IV 6 7 Office of General Counsel Legislation Prepared By: Harry M. Wilson, IV 8 9 GC-#1646822-v1-Leg_2024_MVA_Grant_Veterans_Center_BT_24-138.docx