

City of Jacksonville, Florida
Request for Budget Transfer Form

Duval County Tax Collector

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: 00193-730001-361105-0000000-000000000-000000000
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

FY 2025/26

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

Request simultaneous approval of lease, in substantially the same form as attached, and appropriate funds from previous interest earnings, to be deposited with the City upon Ordinance approval, for build-out of leased facility at 11160 Beach Blvd unit 121 to serve as Tax Collector St Johns Bluff Branch; replacement location of Kernan and Hogan branches. Also, appropriate funds for six months of lease payments at the new location. not COS interest earnings

Net Amount Appropriated and/or Transferred:

\$2,429,472.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: BT25-075

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/9/25	4/9/25	<i>[Signature]</i>	
4-10-25	4/10/25	<i>[Signature]</i>	
4-10-25	4-15-25	<i>[Signature]</i>	

Date of Action By Mayor: APR 21 2025

Approved:

Division Chief:

Sherry Hall

Prepared By:

Kyle Thorpe

Initiated / Requested By (if other than Department):

Date Initiated:

Phone Number: 904-255-5794

Donna Deegan

DATE

APR 21 2025

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Budget Officer Initials

Total: \$2,429,472.00

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Exhibit 1
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