

**City of Jacksonville, Florida
Request for Budget Transfer Form**

6
8-10-21

Exhibit 1
Page 1 of 2

Jacksonville Fire & Rescue
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): Yes

Justification for Waiver

Justification for / Description of Transfer:

To appropriate funds award by FEMA through the State of Florida Division of Emergency Management for Hazard Mitigation Grant project. The grant provides 75% federal funding from FEMA for property acquisition/demolition of (22) flood-prone structures. There is a 25% City of Jacksonville match. The City will enter into an agreement with the owners to acquire the properties, demolish structures and slabs, remove debris and file perpetual open space conservation easement on the properties. All funding for this project will expire June 30, 2022.

Total Amount Appropriated: \$5,450,501.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-104

Department Head
Mayor's Office
Accounting Division
Budget Division

Date Rec'd.	Date Fwd.	Approved	Disapproved
		<i>[Signature]</i>	
8/13/20	8/13/20	<i>[Signature]</i>	
7-22-2020	7-22-20	<i>[Signature]</i>	

Lenny Curry

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

Date of Action By Mayor: AUG 10 2020 *(2020)*

Approved: _____

Division Chief: Steve Woodard

Date Initiated: _____

Prepared By: April Mitchell / arh

Phone Number: 630-0209

Initiated / Requested By (if other than Department): _____

DATE AUG 10 2020

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Fund	Center	Account	Project *	Activity	Interfund	Future
					Total: \$6,813,126.25							
REV	011	General Fund - GSD	Fund Level Activities	Transfer from Fund Balance	\$1,362,625.25	00111	191009	389010	000000	00000526	00000	0000000
REV	331	Grant Capital Improvement Projects	FRCP Fire Stations Capital Projects - Emergency and Disaster Relief Services	US Dept of Homeland Security	\$4,087,875.75	33101	127002	331236	010160	00000000	00000	0000000
REV	331	Grant Capital Improvement Projects	Transfer from General Fund - GSD	Interfund - Transfer In	\$1,362,625.25	33101	191040	381910	010160	00000000	00111	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Fund	Center	Account	Project *	Activity	Interfund	Future
					Total: \$6,813,126.25							
EXP	11	General Fund - GSD	Transfer to the Grant Project Subfund	Interfund - Transfer Out	\$1,362,625.25	00111	191040	591910	000000	00000000	33101	0000000
EXP	331	Grant Capital Improvement Projects	FRCP Fire Stations Capital Projects - Emergency and Disaster Relief Services	Other Professional Services	\$289,448.00	33101	127002	531090	010160	00000000	00000	0000000
EXP	331	Grant Capital Improvement Projects	FRCP Fire Stations Capital Projects - Emergency and Disaster Relief Services	Demolition & Site Clearance	\$762,431.00	33101	127002	549026	010160	00000000	00000	0000000
EXP	331	Grant Capital Improvement Projects	FRCP Fire Stations Capital Projects - Emergency and Disaster Relief Services	Miscellaneous Services & Charges	\$250,000.00	33101	127002	549040	010160	00000000	00000	0000000
EXP	331	Grant Capital Improvement Projects	FRCP Fire Stations Capital Projects - Emergency and Disaster Relief Services	Land Acquisition Cost	\$4,148,622.00	33101	127002	561110	010160	00000000	00000	0000000