

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works

N/A

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds:
(if applicable)

N/A

All Years

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no):

Yes

Justification for Waiver

Justification for / Description of Transfer:

To appropriate \$6,217,826 for various City Tree Planting Programs, including (1) \$1,500,000 in Charter (15305) funds to the Level 2 Program, (2) \$2,000,000 in Ordinance (15304) funds to the Level 3 Program and (3) \$1,000,000 in Charter (15305) funds and \$1,717,826 in BJP Tree Mitigation Project (35101-008449) funds to the County Wide Right of Way (Remove and Replace) Program. Accounting to move BJP revenue actuals.

Net Amount Appropriated and/or Transferred: \$6,217,826.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Miller

CM's District: ALG - 5

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

| Date Rec'd. | Date Fwd. | Approved | Disapproved |
|-------------|-----------|----------|-------------|
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Department Head

Mayor's Office

Accounting Division

Budget Division

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$7,935,652.00

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Accounting Codes | | |
|------------|--|--|--|----------------|-------|--------|---------|-----------|----------|------------------|---------|--------|
| | | | | | | | | | | Interfund | Future | Future |
| Rev | Tree Protection & Related Expenditures (Charter) | PWOD Tree Mitigation & Related Expenses - Conservation and Resource Management | Tree Mitigation Funds - Article 25 | \$2,500,000.00 | 15305 | 151004 | 343750 | 000000 | 00000979 | 00000 | 0000000 | |
| Rev | Tree Protection & Related Expenditures (Ordinance) | PWOD Tree Mitigation & Related Expenses - Conservation and Resource Management | Tree Mitigation Funds - Article 25 | \$2,000,000.00 | 15304 | 151004 | 343750 | 000000 | 00000982 | 00000 | 0000000 | |
| Exp | City - JTA Transportation Project Pay-Go | Tree Mitigation Project | Mitigation | \$1,717,826.00 | 35101 | 153104 | 561030 | 008449 | 00000000 | 00000 | 0000000 | |
| Rev | City - JTA Transportation Project Pay-Go | County-Wide Tree Prog-Right Of Way | Contribution From Local - Component Unit | \$1,717,826.00 | 35101 | 151004 | 338010 | 000000 | 00000378 | 00000 | 0000000 | |
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$7,935,652.00

| Rev Exp | Fund Title | Activity / Grant / Project Title | Line Item / Account Title | Amount | Fund | Center | Account | Project * | Activity | Accounting Codes | | |
|------------|--|------------------------------------|--|----------------|-------|--------|---------|-----------|----------|------------------|---------|--------|
| | | | | | | | | | | Interfund | Future | Future |
| Exp | Tree Protection & Related Expenditures (Charter) | Level 2 Tree Planting Program | Trust Fund Authorized Expenditures | \$1,500,000.00 | 15305 | 151004 | 549006 | 000000 | 00001315 | 00000 | 0000000 | |
| Exp | Tree Protection & Related Expenditures (Ordinance) | Level 3 Tree Planting Program | Trust Fund Authorized Expenditures | \$2,000,000.00 | 15304 | 151004 | 549006 | 000000 | 00001623 | 00000 | 0000000 | |
| Exp | Tree Protection & Related Expenditures (Charter) | County-Wide Tree Prog-Right Of Way | Trust Fund Authorized Expenditures | \$1,000,000.00 | 15305 | 151004 | 549006 | 000000 | 00000378 | 00000 | 0000000 | |
| Rev | City - JTA Transportation Project Pay-Go | Tree Mitigation Project | Contribution From Local - Component Unit | \$1,717,826.00 | 35101 | 153104 | 338010 | 008449 | 00000000 | 00000 | 0000000 | |
| Exp | City - JTA Transportation Project Pay-Go | County-Wide Tree Prog-Right Of Way | Mitigation | \$1,717,826.00 | 35101 | 151004 | 561030 | 000000 | 00000378 | 00000 | 0000000 | |
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