## Exhibit 1 Page 1 of 2

## City of Jacksonville, Florida Request for Budget Transfer Form

Office of the Sheriff		N/A						
Department or Area Responsible for Contract / Compliance / Oversight		Council District(s)						
Reversion of Funds:	This is an all-years fund/project							
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future	Fiscal Yr(s) of carry	Fiscal Yr(s) of carry over (all-years funds do not require a carryover)						
ection of Code Being Waived (if applicable):		CIP (yes or no): _	NO					
ustification for Waiver								
ustification for / Description of Transfer:								
Appropriate \$193,428.00 with no local match from the Florida Department of Law Enforcement for the Nation 09/30/2021.	on Crime Statistics Exchan	ge program for the period	04/30/2020					
Net Amount Appropriated and/or Transferred: \$193,248.00		* This element of the account string is titled project but it houses both projects and grants.						
CITY COUNCIL								
Requesting Council Member:	CM's District:							
Requesting Council Member:	CM's District:							
Prepared By:	Ordinance:	# #						
OFFICE OF THE MAYOR								
X BUDGET ORDINANCE TRANSFER DIRECTIVE	TD / BT Number:	BT20-107	-15					
Department Head  Date Rec'd. Date Fwd. Approved  Disapproved  Disapproved  Disapproved								
Mayor's Office	<b>-</b>   ,	Λ						
Accounting Division 8/3/20 8/5/20 Q/NEWE		. ( 4,11)	日					
Budget Division 7-27-20 7-28-2016 1 0 1028	- Lem	1 (0)	BY:					
Date of Action By Mayor:ADE 1 CENTER DE 1 29 20 Approve	ed:	<u> </u>	B G G					
Division Chief: William J. Clement	Date Initiated:	7/17/20	PROVED YOR'S BI					
Prepared By: Gregory J. Feazell	Phone Number:	904-630-2217	E W					
Initiated / Requested By (if other than Department):			KKE					

## Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

			Total:	\$193,248.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev		PSBU Grants / Jacksonville FIBRS Implementation SHP14520	Contribution From State	\$193,248.00	11407	551102	334100	010147	00000000	00000	0000000
							10 -				

## TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

			Total:	\$193,248.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	JACKSONVILLE SHERIFF'S OFFICE GRANTS	PSBU Grants / Jacksonville FIBRS Implementation SHP14520	Other Professional Services	\$193,248.00	11407	551102	531090	010147	00000000	00000	0000000