

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Public Works / Mowing & Landscape Maintenance Division  
Department or Area Responsible for Contract / Compliance / Oversight

CW  
Council District(s)

Reversion of Funds: PWOD15FTP - 09910  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfund 15F is all-years  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

**Justification for Waiver**

N/A

**Justification for / Description of Transfer:**

To appropriate \$2,000,000 from the portion of the Tree Protection and Related Expenses Trust Fund that is generated from tree mitigation requirements in Part 12 of the Zoning Code (15F) for a residential tree planting program to plant trees within public rights-of-way in Duval County where residential property owners have requested trees through 630-CITY (630-CITY Tree Planting Program).

Total Amount Appropriated: \$2,000,000.00

**CITY COUNCIL**

Requesting Council Member: Councilman Salem

CM's District: At-Large - Group 2

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: \_\_\_\_\_

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_

Approved: \_\_\_\_\_

Division Chief: Dave McDaniel, Chief of Mowing & Landscape Maintenance

Date Initiated: 12/2/19

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): \_\_\_\_\_

## Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$2,000,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
REV	15F	TREE PROTECTION & RELATED EXPENDITURES	TREE PROTECTION & RELATED EXPENDITURES	CONTRIBUTIONS FROM PRIVATE SOURCES	\$2,000,000.00	PWOD15FTP	36602				

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$2,000,000.00

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
EXP	15F	TREE PROTECTION & RELATED EXPENDITURES	630 CITY TREE PLANTING PROG	TRUST FUND AUTHORIZED EXPENDITURES	\$2,000,000.00	PWML15F630CT	04904				