

City of Jacksonville, Florida
Request for Budget Transfer Form

_____ Kids Hope Alliance _____ N/A
Department or Area Responsible for Contract / Compliance / Oversight Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future FY 2025/26

Section of Code Being Waived (if applicable): _____
77.111 Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Justification for Waiver _____
Indian Cultural Society of Jacksonville, Inc. is best suited to perform the program. CIP (yes or no): No

Justification for / Description of Transfer: _____
Appropriates \$10,000 from the Council Strategic Initiatives Contingency to a Subsidies and Contributions to Private Organizations account to provide funding to Indian Cultural Society of Jacksonville to operate a youth and community program.

wandamount Appropriated and/or Transferred: _____ \$10,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Johnson CM's District: CD 14

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

TD / BT Number: _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	\$10,000.00	00111	195001	599100	000000	00000906	000000	00000000
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$10,000.00	10901	191040	381910	000000	00000000	00111	00000000
Total:				\$20,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$20,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out		\$10,000.00	00111	191040	591910	000000	00000000	10901	00000000
Exp	Kids Hope Alliance Fund	ESP - Preteen And Teen Programming	Subsidies & Contributions To Private Org		\$10,000.00	10901	181001	582001	000000	00001824	00000	00000000