

City of Jacksonville, Florida
Request for Budget Transfer Form

Department or Area Responsible for Contract / Compliance / Oversight

Kids Hope Alliance

Reversion of Funds:
(if applicable)

001111-195001-599100-0000000-000000906

Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

FY 2025/2026

Section of Code Being Waived (if applicable):

77.111(a)

CIP (yes or no):

No

Justification for Waiver
Waiver of Section 77.111(a) is needed in order to allow KHA to directly contract with the Jacksonville Public Education Fund, Inc. to provide training to Duval County educators.

Justification for / Description of Transfer:
Appropriating \$10,000 from the General Fund Operating Special Council Contingency for the 2024/25 Council Strategic Plan to the Kids Hope Alliance Fund (10901) - Subsidies and Contributions to Private Org account to provide a grant to Jacksonville Public Education Fund, Inc. for an educator training program.

Net Amount Appropriated and/or Transferred: \$10,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Johnson

Requesting Council Member:

CM's District:

14

CM's District:

Ordinance:

Prepared By:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	\$10,000.00	00111	195001	599100	000000	00000906	00000	0000000
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$10,000.00	10901	191040	381910	000000	00000000	00111	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Jacksonville Public Education Fund, Inc	Interfund - Transfer Out	\$10,000.00	00111	191040	591910	000000	00000000	10901	0000000
Exp	Kids Hope Alliance Fund	ESP - Out-Of-School-Time	Subsidies & Contributions To Private Org	\$10,000.00	10901	181003	582001	000000	00000455	00000	0000000