

**Project Title:** Brooklyn Area Drainage & Safety Improvement

**Council District(s):** 7

**Project Location:** Riverside Ave (Forst Street/Dupont Place)

**Project Number:** PW0908-01

**Department:** Public Works

**Program Area:** Roads/Transportation/Infrastructure

**Ordinance No.:** \_\_\_\_\_

**BT No.:** \_\_\_\_\_

**Useful Life:** 30 years

**Project Completion Date:** \_\_\_\_\_

**Project Description:**

This funding is to complete the planning, design, engineering and construction of the Brooklyn Area Drainage & Safety Improvements project and will help facilitate the reconstruction of the Forest Street/Dupont Place and Riverside Avenue Intersection to provide better safety and drainage improvements in the area. The Developer will be responsible for construction. The additional \$3,002,961 will reimburse the developer for construction costs. Any cost overruns will be the responsibility of the Developer.

**Justification:**

<b>Funding Sources</b>	<b>Total</b>	<b>Prior Years</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>Beyond 5th</b>
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ 8,102,961	5,100,000	3,002,961					
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
<b>Totals</b>	\$ 8,102,961	\$ 5,100,000	\$ 3,002,961	\$ -	\$ -	\$ -	\$ -	\$ -

<b>Expenditures/Project Phase</b>	<b>Total</b>	<b>Prior Years</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>	<b>FY 22-23</b>	<b>FY 23-24</b>	<b>Beyond 5th</b>
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ 2,600,000	2,600,000						
Construction	\$ 5,502,961	2,500,000	3,002,961					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
<b>Totals</b>	\$ 8,102,961	\$ 5,100,000	\$ 3,002,961	\$ -	\$ -	\$ -	\$ -	\$ -