

**Project Title:** Central Health Plaza Upgrades **Council District(s):** 7  
**Project Location:** 515 W 6th Street **Project Number:** 010883  
**Department:** Public Works **Program Area:** Facilities Capital Maintenance  
**Ordinance No.:** **BT No.:** **Useful Life:** **Project Completion Date:**

**Project Description:**

The Department of Health Building at 515 W 6th Street has major maintenance and upgrades needs. Improvements include, but are not limited to, painting and flooring replacement.

**Justification:**

The building has maintenance and upgrade needs due to both its age and use.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ -	-						
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Other Government	\$ 800,000	-	800,000					
Grant / Trust Fund	\$ -	-						
<b>Totals</b>	<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Expenditures/Project Phase	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 800,000	-	800,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Legal	\$ -	-						
<b>Totals</b>	<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ 800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>