

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2020-763

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: December 8, 2020

Committee(s) of Reference: NCSPHS, F

Date of Analysis: December 11, 2020

Type of Action: Appropriation

Bill Summary: This bill appropriates \$65,000.00 from Kids Hope Alliance Program Funds to transfer \$29,000.00 to the Jacksonville Public Library General Fund for administration of the Jax Kids Book Club and \$36,000.00 to the Board of Library Trustees Trust Fund for the Story Journeys Summer Learning Program, as initiated by B.T. 21-026; amends Chapter 111 (Special Revenue and Trust Accounts), Part 8 (Education, Library and Children), Section 111.880 (Jax Kids Book Club Education Special Revenue Fund), *Ordinance Code*, to authorize oversight of the Jax Kids Book Club Education Special Revenue Fund by the Library Director and Board of Library Trustees in lieu of the chief executive officer and Board of the Kids Hope Alliance; and provides for codification instructions.

Background Information: The funding is a transfer of funds from the Kids Hope Alliance Out-of-School Time and Early Learning, Literacy and School Readiness Essential Service Categories program funds in the total amount of \$65,000.00, with \$29,000.00 being transferred to the Jacksonville Public Library General Fund and \$36,000.00 being transferred to the Board of Library Trustees Trust Fund for administration of the programs. The transfer further aligns KHA as a funding agency instead of administering direct services. The Story Journeys Summer Learning Program is a literacy enrichment program designed to supplement current summer camp programming. The application process through the Library has received 55 applications from summer camps with the capacity to reach 11,000 students.

Policy Impact Area: Kids Hope Alliance

Fiscal Impact: The appropriation of \$65,000, as initiated by B.T. 21-026.

Analyst: Mitchell