Introduced by Council Member Salem:

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## ORDINANCE 2025-304

AN ORDINANCE APPROVING A REVISED TERM SHEET AND BUDGET, AND AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE CORPORATION SECRETARY EXECUTE AND DELIVER ON BEHALF OF THE CITY A THIRD AMENDMENT TO THE FY 2023-2024 CITY AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND ABILITY HOUSING, INC. FOR THE PERMANENT HOUSING SUPPORTIVE PILOT PROGRAM (THE "PROGRAM"), AS ORIGINALLY AUTHORIZED BY ORDINANCE 2023-847-E, TO INCORPORATE A REVISED TERM SHEET AND BUDGET FOR THE PROGRAM DESCRIBED HEREIN; PROVIDING FOR CONTINUED OVERSIGHT BY THE GRANTS AND CONTRACT COMPLIANCE DIVISION OF THE FINANCE DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance 2023-847-E, the City Council appropriated \$500,000 to Ability Housing, Inc. ("Ability Housing") to support a Permanent Supportive Housing Pilot Program (the "Program"); and

WHEREAS, Ability Housing has requested certain adjustments to the approved Program budget to reallocate City funds to line-items that better support the needs of the Program; and

WHEREAS, because these adjustments amount to more than 10% of the affected line-items, City Council approval of the changes is required; now therefore

BE IT ORDAINED by the Council of the City of Jacksonville:

Approval and Authorization to Execute. There is Section 1. hereby approved, and the Mayor, or her designee, and the Corporation Secretary are hereby authorized to execute and deliver on behalf of the City a third amendment to the FY 2023-2024 City Grant Agreement between the City of Jacksonville and Ability Housing, Inc. (City Contract No. 673659-24) as originally authorized by Ordinance 2023-847-E, subject to the revised Term Sheet and Budget attached hereto as Exhibit 1 and incorporated herein by this reference, and all other contracts and documents, including extensions, renewals and amendments to the agreement, and to otherwise take all action necessary to effectuate the intent of this Ordinance, subject to appropriate legal review and approval by the General Counsel, or his or her designee, and the City's Risk Management Division for appropriate insurance and indemnification requirements in accordance with Section 128.601, Ordinance Code.

The Program is designed to provide affordable housing with individualized support services to 25 unsheltered, chronically homeless individuals. The revised Term Sheet and Budget provide for a reallocation of \$50,000 from the "Client Other: PSH Rent Assistance and Supportive Services" category for costs related to client rent assistance and supportive services, to instead pay administrative expenses for operation of the Program. Specifically, the City funds will be used to pay for a portion of the salaries for the Program Director, Housing Program Manager and Development Manager, and to pay for non-audit finance and accounting services for the Program as outlined on the attached **Exhibit 2**.

Section 2. Oversight. The Grants and Contract Compliance Division of the Finance Department shall continue to oversee the project described herein.

Section 3. Effective Date. This Ordinance shall become effective upon signature by the Mayor or upon becoming effective

without the Mayor's signature.

form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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