

City of Jacksonville, Florida
Request for Budget Transfer Form

Neighborhoods Department

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

6

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

FY 25/26

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

n/a

CIP (yes or no):

No

Justification for Waiver

Justification for / Description of Transfer:

Appropriates \$152,362 from the designated Special Council Contingency for the 2024/25 Council Strategic Plan to the Neighborhoods Department - Other Professional Services account to engage a consultant to bring together the leadership of homeowner and neighborhood associations within Council District 6 with the goal of creating an entity that draws consensus and articulates a vision for Council District 6, focusing on the priorities of preservation and beautification.

Net Amount Appropriated and/or Transferred:

\$152,362.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Boylan

CM's District:

CD 6

Requesting Council Member:

CM's District:

Ordinance:

Prepared By:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			
Mayor's Office			
Accounting Division			
Budget Division			

TD / BT Number:

Date of Action By Mayor:

Approved:

Division Chief:

Prepared By:

Date Initiated:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	\$152,362.00	00111	195001	599100	000000	00000906	00000	0000000

Total: \$152,362.00

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	General Fund Operating	Council District 6 Community Study	Other Professional Services	\$152,362.00	00111	170001	531090	000000	00002001	00000	0000000

Total: \$152,362.00