

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Kids Hope Alliance
 Council District(s): N/A

Reversion of Funds: _____
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future: N/A

Fiscal Year(s) of carry over (all-years funds do not require a carryover): N/A

Section of Code Being Waived (if applicable): 77.101
 CIP (yes or no): Yes

Justification for Waiver
 This waiver is necessary to allow funding to be used to serve individuals aged 16 - 24.

Justification for / Description of Transfer:
 Appropriates \$75,000 from the Traffic Calming - District 8 Project, to provide funding to Goodwill Industries of North Florida, Inc. for operation of a youth and young adults (ages 16 -24) internship program.

Net Amount Appropriated and/or Transferred: \$75,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Gaffney Jr. CM's District: CD 8

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
 Mayor's Office
 Accounting Division
 Budget Division

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

TD / BT Number: _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$150,000.00								
Exp	Authorized Capital Projects - FY23 and Forward	Traffic Calming - District 08	Other Construction Costs	\$75,000.00	32124	153101	565050	010818	00000000	00000	0000000	
Rev	Kids Hope Alliance Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	\$75,000.00	10901	191040	381910	000000	00000000	32124	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$150,000.00								
Exp	Authorized Capital Projects - FY23 and Forward	Traffic Calming - District 08	Interfund - Transfer Out	\$75,000.00	32124	191040	591910	010818	00000000	10901	0000000	
Exp	Kids Hope Alliance Fund	ESP - Out-Of-School-Time	Subsidies & Contributions To Private Org	\$75,000.00	10901	181001	582001	000000	00000455	00000	0000000	