

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

Department or Area Responsible for Contract / Compliance / Oversight: Public Works  
 Council District(s): N/A

Reversion of Funds: N/A  
 (if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future: All-Years

Section of Code Being Waived (if applicable): N/A  
 Fiscal Yr(s) of carry over (all-years funds do not require a carryover): Yes

Justification for Waiver: N/A  
 CIP (yes or no): Yes

Justification for / Description of Transfer:  
 Reappropriate American Rescue Plan funding to provide additional funding for the Veterans Community Center project to cover acquisition cost, structural engineering study and property appraisal.

Net Amount Appropriated and/or Transferred: \$290,975.65

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_ CM's District: 24-138

Requesting Council Member: \_\_\_\_\_ CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

Division Chief: \_\_\_\_\_ Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_ Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

**Budget Transfer Line Item Detail**

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\* This element of the account string is titled project but it houses both projects and grants.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Center/ Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$365,975.65							
Rev	Other Federal, State and Local Grants - ARP SLFRF	Veterans Community Center	US Dept of Treasury	\$75,000.00	11415	194094	331511	010847	00000000	00000	0000000	
Exp	Other Federal, State and Local Grants - ARP SLFRF	American Rescue Plan	Computer Equipment	\$75,000.00	11415	194094	564270	010349	00000000	00000	0000000	
Exp	Other Federal, State and Local Grants - ARP SLFRF	Veterans Community Center	Design and Engineering	\$215,975.65	11415	153103	565030	010847	00000000	00000	0000000	*

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$365,975.65							
Rev	Other Federal, State and Local Grants - ARP SLFRF	American Rescue Plan	US Dept of Treasury	\$75,000.00	11415	194094	331511	010349	00000000	00000	0000000	
Exp	Other Federal, State and Local Grants - ARP SLFRF	Veterans Community Center	Land acquisition Cost	\$290,975.65	11415	153103	561110	010847	00000000	00000	0000000	

\* Accounting to move \$3,850 of actuals with budget (per email)