

Introduced by Council Member White:

ORDINANCE 2025-431

AN ORDINANCE APPROPRIATING \$2,560,000, INCLUDING \$1,325,000 FROM THE SOLID WASTE CLASS III MITIGATION FUND - JXSF CITYWIDE CAPITAL PROJECTS & CONSTRUCTION - OTHER GENERAL GOVERNMENTAL SERVICES ACTIVITY (WHICH INCLUDES \$1,025,000 FROM THE OTIS ROAD SOLID WASTE MANAGEMENT FACILITY AND \$300,000 FROM THE OLD KINGS ROAD SOLID WASTE MANAGEMENT FACILITY) AND \$1,235,000 FROM THE SOLID WASTE FACILITIES MITIGATION FUND - JXSF CITYWIDE CAPITAL PROJECTS & CONSTRUCTION - OTHER GENERAL GOVERNMENTAL SERVICES ACTIVITY, TO FUND VARIOUS PROJECTS AND ACTIVITIES IN ACCORDANCE WITH CHAPTER 380 (SOLID WASTE MANAGEMENT), PART 4 (RESOURCE RECOVERY PROGRAM), *ORDINANCE CODE*, AS MORE SPECIFICALLY DESCRIBED HEREIN; PROVIDING A CONDITION ON EXPENDITURE OF FUNDS FOR THE BALDWIN PARK FIRE STATION PROJECT; PROVIDING FOR REVERTER; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024-505-E TO REFLECT THE APPROPRIATION OF FUNDS TO VARIOUS PROJECTS AS DESCRIBED HEREIN; PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated

sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** \$2,560,000

(b) Appropriated to:

See **Exhibit 1** \$2,560,000

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$2,560,000, including \$1,325,000 from the Solid Waste Class III Mitigation Fund - JXSF Citywide Capital Projects & Construction - Other General Governmental Services activity (which includes \$1,025,000 from the Otis Road solid waste management facility and \$300,000 from the Old Kings Road solid waste management facility) and \$1,235,000 from the Solid Waste Facilities Mitigation Fund - JXSF Citywide Capital Projects & Construction - Other General Governmental Services activity, to fund various projects and activities in accordance with Chapter 380 (Solid Waste Management), Part 4 (Resource Recovery Program), *Ordinance Code*, as more specifically described herein and in **Exhibit 2**, attached hereto and incorporated herein by this reference.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to allocate City funds from the Class III Landfill Facility Maintenance Fund and the Class I Landfill Facility Maintenance Fund to fund the following projects, in the following amounts: (1) Crystal Springs Road Park - tennis/pickleball courts repairs (\$150,000), (2) Baldwin Park Fire Station - station improvements (\$300,000), (3) Maxville Fire Station - station

1 improvements (\$300,000), (4) Cisco Gardens Park - building and parking
2 upgrades (\$300,000), (5) Cecil Golf Course - building improvements,
3 safety repairs, and security and utility upgrades (\$250,000), (6) Our
4 Community Club Park - restroom and concession stand upgrades
5 (\$350,000), (7) Baldwin Trail Station - station upgrades along the
6 Jax/Baldwin Rail Trail (\$175,000), (8) Cecil Equestrian Facility -
7 repairs and improvements (\$500,000), (9) the Town of Baldwin for the
8 purchase vehicles for the Town of Baldwin's use (\$135,000), and (10)
9 Whitehouse Park - fencing, sidewalks and other park improvements
10 (\$100,000).

11 **Section 3. Reverter.** Any funds remaining shall be returned
12 to the account of origin upon completion of the respective project
13 for which it was appropriated.

14 **Section 4. Providing a Condition on Expenditure of Funds**
15 **for the Baldwin Park Fire Station Project.** The funds appropriated
16 herein for the Baldwin Park Fire Station project shall not be
17 encumbered or expended until the City of Jacksonville has taken
18 ownership of the fire station.

19 **Section 5. Capital Improvement Plan Amendment.** Ordinance
20 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan
21 (the "CIP") for the City and certain of its independent agencies, is
22 hereby amended to reflect the appropriation of funds for each project
23 as more fully described herein and in the Project Information Sheets
24 attached hereto as **Exhibit 3** and incorporated herein by this
25 reference. The City Council finds that the deferral of this amendment
26 of the CIP until the next annual budget and CIP review will be
27 detrimental to the best interests of the community because such
28 deferral will unnecessarily delay initiation and completion of the
29 projects.

30 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
31 this Ordinance requires the affirmative vote of two-thirds of the

1 City Council members present at the meeting because of the CIP
2 amendment set forth in this section. This Ordinance shall constitute
3 an amendment to Ordinance 2024-505-E. In all other respects, the
4 Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E
5 shall remain unchanged and continue in full force and effect.

6 **Section 6. Effective Date.** This Ordinance shall become
7 effective upon signature by the Mayor or upon becoming effective
8 without the Mayor's signature.
9

10 Form Approved:

11
12 /s/ Mary E. Staffopoulos

13 Office of General Counsel

14 Legislation Prepared By: Mary E. Staffopoulos

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