

1 Introduced by the Council President at the request of the Sheriff and
2 Co-Sponsored by Council Members Clark-Murray, Pittman and Johnson and
3 amended by the Neighborhoods, Community Services, Public Health and
4 Safety Committee:
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7 **ORDINANCE 2024-763-E**

8 AN ORDINANCE APPROPRIATING \$829,834 FROM THE
9 SPECIAL LAW ENFORCEMENT TRUST FUND (THE "FUND")
10 TO FUND VARIOUS CRIME PREVENTION AND LAW
11 ENFORCEMENT EXPENDITURES AND ACTIVITIES
12 INCLUDING: (1) TRANSFERRING \$12,500 FROM THE
13 FUND TO THE TEEN DRIVER SPECIAL REVENUE FUND IN
14 ACCORDANCE WITH SECTION 111.365, *ORDINANCE CODE*,
15 TO FUND THE TEEN DRIVER CHALLENGE PROGRAM;
16 (2) TRANSFERRING \$12,500 FROM THE FUND TO THE
17 POLICE EXPLORER TRUST FUND IN ACCORDANCE WITH
18 SECTION 111.340, *ORDINANCE CODE*, TO FUND THE
19 JACKSONVILLE SHERIFF'S OFFICE ("JSO") POLICE
20 EXPLORER POST; (3) \$248,610 FOR SECURITY CAMERA
21 MAINTENANCE FOR JSO FACILITIES; (4) \$90,000 FOR
22 SPECIALIZED JSO COMPUTER WORKSTATIONS;
23 (5) \$46,399 FOR UTVS FOR VARIOUS JSO UNITS;
24 (6) \$32,825 FOR JSO SATELLITE PHONES AND
25 ACCESSORIES; (7) \$250,000 FOR JSO FIREARMS LAB
26 EQUIPMENT; AND (8) \$137,000 TO DOWNTOWN VISION
27 ALLIANCE, INC. FOR CONTINUED OPERATION OF THE
28 HOMEWARD BOUND PROGRAM (THE "PROGRAM"), IN
29 ACCORDANCE WITH SECTION 932.7055, *FLORIDA*
30 *STATUTES*, AS INITIATED BY REVISED B.T. 25-006;
31 AMENDING THE 2025-2029 FIVE-YEAR CAPITAL

1 IMPROVEMENT PLAN APPROVED BY ORDINANCE
2 2024-505-E TO REFLECT THE REALLOCATION OF FUNDS;
3 INVOKING THE EXEMPTION IN SECTION 126.108(G)
4 (EXEMPTIONS FROM COMPETITIVE SOLICITATION),
5 PART 1 (GENERAL REGULATIONS; ETHICS AND
6 TRANSPARENCY IN PUBLIC CONTRACTING), CHAPTER 126
7 (PROCUREMENT CODE), *ORDINANCE CODE*, TO ALLOW FOR
8 A DIRECT CONTRACT WITH DOWNTOWN VISION ALLIANCE,
9 INC. FOR THE PROGRAM; WAIVING 118.107
10 (NONPROFITS TO RECEIVE FUNDING THROUGH A
11 COMPETITIVE EVALUATED AWARD PROCESS), PART 1
12 (GENERAL PROVISIONS), CHAPTER 118 (CITY GRANTS),
13 *ORDINANCE CODE*, TO ALLOW FOR A DIRECT CONTRACT
14 WITH DOWNTOWN VISION ALLIANCE, INC. FOR THE
15 PROGRAM; APPROVING, AND AUTHORIZING THE MAYOR,
16 OR HER DESIGNEE, AND THE CORPORATION SECRETARY
17 TO EXECUTE AND DELIVER ON BEHALF OF THE CITY
18 THAT CERTAIN MISCELLANEOUS APPROPRIATIONS
19 AGREEMENT BETWEEN THE CITY OF JACKSONVILLE AND
20 DOWNTOWN VISION ALLIANCE, INC.; PROVIDING AN
21 EFFECTIVE DATE.

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23 **BE IT ORDAINED** by the Council of the City of Jacksonville:

24 **Section 1. Appropriation.** For the 2024-2025 fiscal year,
25 within the City's budget, there is hereby appropriated the indicated
26 sum(s) from the account(s) listed in subsection (a) to the account(s)
27 listed in subsection (b):

28 (Revised B.T. 25-006 attached hereto as **Revised Exhibit 1**, labeled
29 as "Revised Exhibit 1, Rev B.T. 25-006, October 14, 2024 - NCSPHS"
30 and incorporated herein by this reference)

31 (a) Appropriated from:

1 See Revised B.T. 25-006 \$829,834

2 (b) Appropriated to:

3 See Revised B.T. 25-006 \$829,834

4 (c) Explanation of Appropriation:

5 The funding above represents an appropriation of \$829,834
6 from the Special Law Enforcement Trust Fund (the "Fund")
7 to procure contractual services and equipment and includes
8 transfers of Fund dollars to other City funds for various
9 crime prevention and law enforcement expenditures and
10 activities in accordance with the *Ordinance Code* and
11 Section 932.7055, *Florida Statutes*, as more specifically
12 outlined herein.

13 **Section 2. Purpose.** The purpose of the appropriation in
14 Section 1 is to transfer \$12,500 from the Fund to the Teen Driver
15 Special Revenue Fund for the Teen Driver Challenge Program in
16 accordance with Section 111.365, *Ordinance Code*, and to transfer
17 \$12,500 from the Fund to the Police Explorers Trust Fund for the
18 Jacksonville Sheriff's Office ("JSO") Police Explorer Post in
19 accordance with Section 111.340, *Ordinance Code*. In addition, this
20 appropriation includes \$248,610 to procure security camera
21 maintenance for JSO facilities, \$90,000 to procure specialized JSO
22 computer workstations, \$46,399 to procure UTVs for various JSO units,
23 \$32,825 to procure satellite phones and accessories for JSO, \$250,000
24 to procure JSO firearms lab equipment, and \$137,000 to Downtown Vision
25 Alliance, Inc. for continued operation of the Homeward Bound Program
26 (the "Program"). A Certification from the Jacksonville Sheriff's
27 Office reflecting that the subject appropriation from the Special Law
28 Enforcement Trust Fund complies with the provisions of Section
29 932.7055, *Florida Statutes*, is attached hereto as **Exhibit 2** and
30 incorporated herein by this reference.

31 **Section 3. Capital Improvement Plan Amendment.** Ordinance

1 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan
2 (the "CIP") for the City and certain of its independent agencies, is
3 hereby amended by removing the project entitled "Haines St. Property
4 Facility - Firearms Laboratory Renovation" due to cancellation of the
5 project, as more fully described in the Project Information Sheet
6 attached hereto as **Exhibit 3**. The City Council finds that the deferral
7 of this amendment of the CIP until the next annual budget and CIP
8 review will be detrimental to the best interests of the community
9 because this allows a cancelled project to be removed from the CIP
10 immediately to keep the CIP current and to reflect that City resources
11 are no longer being allocated to the project.

12 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
13 this Ordinance requires the affirmative vote of two-thirds of the
14 City Council members present at the meeting because of the CIP
15 amendment set forth in this section. This Ordinance shall constitute
16 an amendment to Ordinance 2024-505-E. In all other respects, the CIP
17 approved by Ordinance 2024-505-E shall remain unchanged and continue
18 in full force and effect.

19 **Section 4. Invoking the Exemption in Section 126.108(g),**
20 **Ordinance Code.** The City is hereby authorized to directly procure
21 the professional services of Downtown Vision Alliance, Inc., for the
22 continued operation and administration of the Homeward Bound Program
23 as described herein. Pursuant to Section 126.108(g) (Exemptions from
24 competitive solicitation), Part 1 (General Regulations; Ethics and
25 Transparency in Public Contracting), Chapter 126 (Procurement Code),
26 *Ordinance Code*, such procurement is exempted from competitive
27 solicitation because the supplies or services are to be provided by
28 those specifically prescribed within authorizing legislation. With
29 the exception of the foregoing, all other provisions of Chapter 126,
30 *Ordinance Code*, shall remain in full force and effect.

31 **Section 5. Waiver of Section 118.107, Ordinance Code.** The

1 provisions of Section 118.107 (Nonprofits to receive funding through
2 a competitive evaluated award process), Part 1 (General Provisions),
3 Chapter 118 (City Grants), *Ordinance Code*, are hereby waived to allow
4 for a direct contract with the Downtown Vision Alliance, Inc. for the
5 Program. This waiver is justified because Downtown Vision Alliance,
6 Inc. operated and administered the Program for a number of years with
7 favorable results.

8 **Section 6. Approval and Authorization.** There is hereby
9 approved, and the Mayor, or her designee, and the Corporation
10 Secretary are hereby authorized to execute and deliver on behalf of
11 the City that certain Miscellaneous Appropriations Agreement between
12 the City of Jacksonville and Downtown Vision Alliance, Inc., in
13 substantially the form placed **On File** with the Legislative Services
14 Division and incorporated herein by this reference.

15 **Section 7. Effective Date.** This Ordinance shall become
16 effective upon signature by the Mayor or upon becoming effective
17 without the Mayor's signature.

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19 Form Approved:

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21 /s/ Mary E. Staffopoulos

22 Office of General Counsel

23 Legislation Prepared By: Jeremy M. Brown

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