

Project Title	Fire Station #18	Council District(s)	10	Est. Completion Date	2027
Project Location	3504 Myrtle Avenue	Project No	004312	Capital Maint. Category	None
Department	Fire and Rescue	Ordinance/BT No		APP/Vertical Construction	Yes
Program Area	Public Safety	Urban Core	No	Est. Useful Life	50 years

The updated scope will concentrate on enhancing the station's exterior appearance and community integration. Items include, updating the station's exterior to provide a welcoming appearance, installation of an art mural that reflects the neighborhood's identity and cultural heritage, landscaping improvements to create a visually appealing environment, and addition of exterior lighting to improve aesthetics, visibility and safety.

Justification

Postponing this revitalization of the neighborhood could have further impact the blighted area surrounding the Fire Station.

Funding Sources	Total	Prior FY Budget	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	Beyond 5
Debt Management Funds	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Fuel and Bed Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grant Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer From Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pay-Go: Transfer Stormwater Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F.I.N.D Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures / Project Phase	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Engineering and Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Land Acquisition and Site Prep	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget Impact	Total	Prior FY Budget	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5
Additional Employees (FTEs)	0	0	0	0	0	0	0	0
Personnel Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0