

5-27-25
9

City of Jacksonville, Florida
Request for Budget Transfer Form

Kids Hope Alliance

Department or Area Responsible for Contract / Compliance / Oversight: N/A Council District(s): N/A

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future: N/A

Section of Code Being Waived (if applicable): _____ Section 77.111(a) _____ CIP (yes or no): No

Justification for Waiver: _____

Section 77.111(a) requires contracts for children's services to be competitively procured by KHA via an evaluated bid process. The waiver is needed to allow KHA to direct contract with Institute for Child Success, NLP Logix, Children's Home Society of Florida, Reach Out and Read Florida, and Angel Kids Foundation.

Justification for / Description of Transfer: _____

To appropriate year one of a five year "Social Impact Partnerships to Pay for Results Act (SIPRA)" grant from the Department of the Treasury. The grant has an end date of 12/31/2029, which could be extended if needed.

SIPRA was signed into law on February 9, 2018, and is intended to improve the effectiveness of certain social services. KHA is preparing to launch a suite of investments, including a universal nurse home visit for new parents and a universal early literacy initiative through which health care providers coach parents on reading to their children. KHA will be partnering with Institute for Child Success, NLP Logix, Children's Home Society of Florida, Family Learning Partnership, and Angel Kids Foundation to implement the grant.

Related RC 25-077

Net Amount Appropriated and/or Transferred: \$5,750,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
5/27/25		<i>Donna Deegan</i>	
5-28-25	5/28/25	<i>BT 25-044</i>	
5/27/25		<i>Revised</i>	

Department Head: _____ TD / BT Number: BT 25-044

Mayor's Office: _____

Accounting Division: _____

Budget Division: _____

Date of Action By Mayor: MAY 27 2025

Division Chief: Sarahm Grass, CEO

Prepared By: Jessica Pitts

Initiated / Requested By (if other than Department): _____

Date Initiated: 5/20/25

Phone Number: 255-4404

ATKINS BUDGET
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE
MAY 27 2025

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

Budget Officer Initials _____

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes				
					Fund	Center	Account	Project *	Activity
Rev	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Department of Treasury	\$5,750,000.00	10902	181301	331511	011051	00000000
Total:				\$5,750,000.00					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes				
					Fund	Center	Account	Project *	Activity
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Permanent & Probationary Salaries	\$242,944.84	10902	181301	512010	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Special Pay - Personnel <i>Personnel</i>	\$1,010.60	10902	181301	515110	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Medicare Tax	\$3,479.88	10902	181301	521020	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Disability Trust Fund-ER	\$719.96	10902	181301	522070	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	GEPP Defined Contribution DC-ER	\$28,079.08	10902	181301	522130	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Group Dental Plan	\$429.52	10902	181301	523010	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Group Life Insurance	\$832.78	10902	181301	523030	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Group Hospitalization Insurance	\$34,293.36	10902	181301	523040	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	City Employees Workers Compensation	\$400.00	10902	181301	524001	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	General Liability Insurance	\$100.00	10902	181301	545020	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Other Professional Services	\$750,000.00	10902	181301	531090	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Travel Expense <i>Expense</i>	\$16,000.00	10902	181301	540020	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Office Supplies- Other	\$4,000.00	10902	181301	551010	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Advertising & Promotions	\$74,849.00	10902	181301	548010	011051	00000000
Exp	Kids Hope Alliance Grant	Read JAX SIPPRA Project 2024-2029	Subsidies & Contributions to Private Org	\$4,592,861.00	10902	181301	582001	011051	00000000