

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works

Department or Area Responsible for Contract / Compliance / Oversight

6

Council District(s)

Reversion of Funds:

(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

FY 25/26

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating \$15,500 from a completed project in Council District 6 (Mandarin Park - Renovate ADA Restrooms) to fund additional survey, legal, and permitting costs of the Deep Bottom Creek Dependent Special District.

Net Amount Appropriated and/or Transferred:

\$15,500.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM Boylan

CM's District:

CD 6

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE

☐ TRANSFER DIRECTIVE

TD / BT Number:

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$31,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	Authorized Capital Projects	Mandarin Park-Renovate ADA Restrooms	Other Construction Costs		\$15,500.00	32111	167101	565050	000974	00000000	00000	0000000
Exp	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out		\$15,500.00	00111	191040	591910	000000	00000000	32111	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Total: \$31,000.00	Accounting Codes							
					Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Rev	Authorized Capital Projects	Mandarin Park-Renovate ADA Restrooms	Interfund - Transfer In		\$15,500.00	32111	191040	381910	000974	00000000	00111	00000000
Exp	General Fund Operating	Deep Bottom Creek Dredging	Subsidies & Contributions to Other Govt		\$15,500.00	00111	153101	581001	000000	00001867	00000	00000000