

LEGISLATIVE FACT SHEET

DATE: 07/20/21

BT or RC No: BT21-110
 (Administration & City Council Bills)

SPONSOR: Public Works/Engineering & Construction Management
 (Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Robin G. Smith

Provide Name: Robin G. Smith

Contact Number: 255-8710

Email Address: RobinSmith@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

This legislation is necessary to appropriate funds from the Florida Department of Transportation through the Local Agency Program Agreement: Construction and Construction Oversight of Intelligent Transportation System on Bay Street from I-95 to Festival Park Drive. This includes flood sensors, traffic cameras, and the new fiber necessary to collect the technological improvements. Deferral of this amendment until the next CIP would be detrimental to the city because it could result in the loss of valuable grant dollars.

APPROPRIATION: Total Amount Appropriated \$610,000.00 as follows:

List the source name for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____

Name of State Funding Source(s):	From: Florida Department of Transportation	Amount: \$610,000.00
	To: City of Jacksonville	Amount: \$610,000.00

Name of City of Jacksonville Fundin	From: _____	Amount: _____
	To: _____	Amount: _____

Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____

Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

At no cost to the City, the FDOT has agreed to provide \$610,000.00 for cost of construction.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: If yes, explanation must include detailed nature of emergency. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Note: If yes, note must include explanation of all-year subfund carryover language. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">Public Works, Engineering and Construction Management Division will provide project oversight for project. OGC and Risk Management have reviewed the request.</div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper. <div style="border: 1px solid black; height: 30px; margin-top: 5px;"></div>
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. <div style="border: 1px solid black; padding: 5px; margin-top: 5px;">2020-0350-E</div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: _____
(signature)

Date: 7/20/21

Prepared By: _____
(signature)

Date: 7/20/21

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jasmine Jordan, Budget Office, St. James Suite 325

Thru: John Pappas, Director, Public Works Department

(Name, Job Title, Department)

Phone: 255-8748

E-mail: pappas@coj.net

From: Robin Smith, Chief, Engineering & Construction Management

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-8710

E-mail: RobinSmith@coj.net

Primary Contact: Robin Smith, Chief, Engineering & Construction Management

(Name, Job Title, Department)

Phone: 255-8710

E-mail: RobinSmith@coj.net

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5015

E-mail: leeank@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 255-5055

E-mail: psidman@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: _____
(Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Leeann Krieg, Director of Intergovernmental Affairs, Office of the Mayor

Phone: 255-5015

E-mail: leeank@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:

Yes

No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED



City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

ONE CITY. ONE JACKSONVILLE.

July 20, 2021

TO: Brian Hughes
Chair, Mayor's Budget Review Committee

THRU: John P. Pappas, P.E. *John P. Pappas*
Director, Public Works

FROM: Robin G. Smith, P.E. *RGS*
Chief, Engineering and Construction Management

SUBJECT: Florida Department of Transportation Local Agency Program Agreement:
Construction and Construction Oversight of Intelligent Transportation System
on Bay Street from I-95 to Festival Park Drive
FIN# 444238-1-58-01
Federal ID# 444238-1-68-01

The Department of Public Works is requesting permission to submit legislation to appropriate funds from the Florida Department of Transportation for the Local Agency Program Agreement: Construction and Construction Oversight of Intelligent Transportation System on Bay Street from I-95 to Festival Park Drive. It is located in Council District 7.

Accordingly, this is to recommend approval to allow for the actions as noted in the agreement and to adopt a resolution approving same.

Please contact me at 255-8763 if you have any questions. Thank you for your assistance.

RGS/lw

Attachments



ONE CITY. ONE JACKSONVILLE.

City of Jacksonville, Florida

Department of Public Works
Engineering Division
Ed Ball Building
214 N. Hogan St., 10th floor
Jacksonville, FL 32202
(904) 255-8700
www.coj.net

Bay Street Innovation Corridor from I-95 to Festival Park Drive

BACKGROUND:

The Bay Street Innovation Corridor is a joint project between the City of Jacksonville, JTA, FDOT and the North Florida Transportation Planning Organization (NFTPO).

PROJECT DESCRIPTION:

This project will provide installation of new flood

sensors and traffic cameras along the Bay Street Corridor between I-95 and Festival Park Drive.

This project will also include new fiber and other components needed to connect these new cameras and flood sensors.



CONSTRUCTION COST:

The estimated total construction cost is \$610,000.