

City of Jacksonville, Florida
Request for Budget Transfer Form

Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

31

10-09-2023

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Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

CIP (yes or no): _____ Yes

Section of Code Being Waived (if applicable): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriate funding to purchase building and property at 865 Golfair Blvd RE# 031960-0000 and create Brentwood Community Center project.

Net Amount Appropriated and/or Transferred: \$1,813,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT24-017

Date Rec'd.	Date Fwd.	Approved	Disapproved
		<i>[Signature]</i>	
10/16/23	10/16/23	<i>[Signature]</i>	
10-16-23	10-16-23	<i>[Signature]</i>	

Date of Action By Mayor: OCT 09 2023

Date Initiated: _____

Phone Number: _____

Revised By: _____
Prepared By: _____

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE

DATE OCT 09 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

 Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	General Fund Operating	Subfund Level Activity	Transfer from Fund Balance	\$1,813,000.00	00111	191009	389010	000000	00000526	00000	0000000
Rev	Authorized Capital Projects	Transfer From General Fund	Interfund - Transfer In	\$1,813,000.00	32124	191040	381910	010842	00000000	00111	0000000
Total:				\$3,626,000.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund Operating	Transfer to Authorized Capital Project	Interfund - Transfer Out	\$1,813,000.00	00111	191040	591910	00000	00000000	32124	0000000
Exp	Authorized Capital Projects	Brentwood Community Center	Buildings	\$1,813,000.00	32124	167101	562010	010842	00000000	00000	0000000
Total:				\$3,626,000.00							