

**City of Jacksonville, Florida
Request for Budget Transfer Form**

(14)
5-9-22

Parks, Recreation and Community Services/ Senior Services
Department or Area Responsible for Contract / Compliance / Oversight

Countywide
Council District(s)

Reversion of Funds: N/A Fund / Center / Account / Project * / Activity / Interfund / Future

This is an all-years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver
N/A

Justification for / Description of Transfer:

To appropriate grant funds for the Emergency Home Energy Assistance Program (EHEAP) from the American Rescue Plan Act (ARPA) for crisis assistance for low to moderate income elders, 60 years and over. Award amount: \$172,477.00. Grant period January 1, 2022 through September 30, 2022. related to 2022-111. This is a one-time grant that is supplemental to previous EHEAP grant appropriations.

Net Amount Appropriated and/or Transferred: \$172,477.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 22-069

Department Head	Date Rec'd.	Date Fwd.	Approved	Disapproved
Mayor's Office		3/28/22	<i>[Signature]</i>	
Accounting Division	4/27/22		<i>[Signature]</i>	
Budget Division	3/30/22	4-27-22	<i>[Signature]</i>	

Date of Action By Mayor: MAY 09 2022 Approved: *[Signature]*

Division Chief: Gloria Crawford

Date Initiated: 3/28/22

Prepared By: *[Signature]*

Phone Number: 904-255-5409

Initiated / Requested By (if other than Department): _____

APPROVED BY: *[Signature]*
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAY 09 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes								
				Fund	Center	Account	Project *	Activity	Interfund	Future		
Rev	Community Services Grants	Elderly Program-Emergency Home Energy Assistance - ARPA 22	Department of Health and Human Services	11406	162108	331690	010478	00000000	000000	0000000		
				Amount								
				\$172,477.00								

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes								
				Fund	Center	Account	Project *	Activity	Interfund	Future		
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance - ARPA 22	Permanent and Probationary Salaries	11406	162108	512010	010478	00000000	00000	0000000		
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance - ARPA 22	Medicare Tax	11406	162108	521020	010478	00000000	00000	0000000		
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance - ARPA 22	Disability Trust Fund - ER	11406	162108	522070	010478	00000000	00000	0000000		
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance - ARPA 22	GEPP Defined Contribution DC-ER	11406	162108	522130	010478	00000000	00000	0000000		
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance - ARPA 22	Group Dental Plan	11406	162108	523010	010478	00000000	00000	0000000		
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance - ARPA 22	Group Hospitalization Insurance	11406	162108	523040	010478	00000000	00000	0000000		
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance - ARPA 22	City Employees Worker's Compensation	11406	162108	524001	010478	00000000	00000	0000000		
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance - ARPA 22	Welfare-Utilities and Other	11406	162108	549013	010478	00000000	00000	0000000		
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance - ARPA 22	Office Supplies - Other	11406	162108	551010	010478	00000000	00000	0000000		
Exp	Community Services Grants	Elderly Program-Emergency Home Energy Assistance - ARPA 22	Other Operating Supplies	11406	162108	552160	010478	00000000	00000	0000000		
				Amount								
				\$172,477.00								