

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



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Bill Type and Number: Ordinance 2024-324

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: April 23, 2024

Committee(s) of Reference: F

Date of Analysis: April 25, 2024

Type of Action: Approval of Property Appraiser's budget

Bill Summary: The bill adopts the Property Appraiser's FY24-25 budget for transmittal to the Florida Department of Revenue.

Background Information: The proposed budget for FY24-25 is \$12,618,907, an increase of \$61,735 (0.5%) from the FY23-24 budget. The department's employee cap is unchanged at 113 and the budget adds 1,300 part-time hours. State law requires that the Property Appraiser's budget be submitted to the Florida Department of Revenue for state review on or before June 1st each year. Since the Mayor does not submit her budget to the Council for its review until on or about July 15th, the Property Appraiser's budget is annually reviewed separately and earlier than the rest of the budget in order to meet this state deadline.

Policy Impact Area: Budget adoption

Fiscal Impact: The proposed budget for FY24-25 is \$12,618,907

Analyst: Clements