

1 Introduced by the Council President at the request of the Mayor:  
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4 **ORDINANCE 2023-18**

5 AN ORDINANCE APPROPRIATING AMERICAN RESCUE PLAN  
6 ACT OF 2021 FUNDS (ORIGINALLY APPROPRIATED BY  
7 ORDINANCE 2022-513-E) IN THE AMOUNT OF  
8 \$6,490,322 FROM THE AMERICAN RESCUE PLAN -  
9 CONTINGENCY ACCOUNT TO THE AMERICAN RESCUE PLAN  
10 - CONTRACT GARBAGE AND RECYCLING ACCOUNT TO  
11 OFFSET THE ESTIMATED IMPACT TO THE FISCAL YEAR  
12 2022-2023 BUDGET RESULTING FROM THE 2022 RATE  
13 REVIEW OF TWO RESIDENTIAL SOLID WASTE CONTRACT  
14 HAULERS, AS INITIATED BY B.T. 23-032; PROVIDING  
15 AN EFFECTIVE DATE.  
16

17 **BE IT ORDAINED** by the Council of the City of Jacksonville:

18 **Section 1. Appropriation.** For the 2022-2023 fiscal year,  
19 within the City's budget, there are hereby appropriated the indicated  
20 sum(s) from the account(s) listed in subsection (a) to the account(s)  
21 listed in subsection (b):

22 (B.T. 23-032 is attached hereto as **Exhibit 1** and incorporated herein  
23 by this reference)

24 (a) Appropriated from:

25 See B.T. 23-032 \$6,490,322

26 (b) Appropriated to:

27 See B.T. 23-032 \$6,490,322

28 (c) **Explanation of Appropriation:**

29 The funding above represents an appropriation of \$6,490,322  
30 in American Rescue Plan Act of 2021 (the "ARP Act") funds  
31 originally appropriated by Ordinance 2022-513-E from the

1 American Rescue Plan - Contingency account to the American  
2 Rescue Plan - Contract Garbage and Recycling account to  
3 offset the estimated fiscal year 2022-2023 budget impact  
4 resulting from the 2022 rate review of two residential  
5 solid waste contract haulers.

6 **Section 2. Purpose.** The purpose of the appropriation in  
7 Section 1 is to provide funding to offset estimated increased  
8 contractual costs arising from the 2022 rate review of the residential  
9 solid waste contracts with Waste Pro of Florida, Inc. and Waste  
10 Management Inc. of Florida. The Rate Review Committee (the  
11 "Committee") was formed in 2022 to conduct this review in accordance  
12 with Section 382.309, *Ordinance Code*. The Committee made a number  
13 of recommendations relative to the contracts with each hauler  
14 including adjustments to the base rate component and projected  
15 expenses, a mark-up on gross profit margins, setting of fuel usage  
16 caps, and updates to the premises count for each contract as outlined  
17 in **Exhibit 2** attached hereto. These changes amount to an estimated  
18 increase to the Waste Management Inc. of Florida contract in the  
19 amount of \$2,781,251 and an increase to the Waste Pro of Florida,  
20 Inc. contract in the estimated amount of \$3,709,071 for a total  
21 estimated impact to the fiscal year 2022-2023 budget of \$6,490,322.

22 **Section 3. Effective Date.** This Ordinance shall become  
23 effective upon signature by the Mayor or upon becoming effective  
24 without the Mayor's signature.

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26 Form Approved:

27  
28 /s/ Mary E. Staffopoulos

29 Office of General Counsel

30 Legislation Prepared By: Mary E. Staffopoulos