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6-26-2023

City of Jacksonville, Florida
Request for Budget Transfer Form

Planning and Development / Public Works Capital Projects
Department or Area Responsible for Contract / Compliance / Oversight
Council District(s) 7

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future
Building Inspection Fund (15104)
All-Years _____
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver
n/a
CIP (yes or no): _____
Yes

Justification for / Description of Transfer:
Transfer from Building Inspection Fund Balance to cover the additional cost to complete 1st floor Ed Ball hearing room project.

Net Amount Appropriated and/or Transferred: \$1,077,047.72
* This element of the account string is billed project but it houses both projects and grants.

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____
CM's District: _____
CM's District: _____
Ordinance: _____

CITY COUNCIL

OFFICE OF THE MAYOR
BUDGET ORDINANCE TRANSFER/DIRECTIVE
Date Rec'd. Date Fwd. Date Rec'd. Date Fwd. Disapproved
6/16/23 6/16/23 6/29/23 6/29/23
6/29/23 4/29/23 6/16/23
6/19/23
Date of Action By Mayor: JUN 26 2023
Approved: Lenny Curry
Division Chief: Josh Gideon, Chief of Building Inspection
Prepared By: Robert Blanco, Planning Services Mgr. R. Blanco
Initiated / Requested By (if other than Department): _____
Date Initialed: 6/9/23
Phone Number: 255-7812

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: JUN 26 2023

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project*	Activity	Interfund	Future
REV	Building Inspection	Subfund Level Activity	Transfer From Fund Balance	\$1,077,047.72	15104	191012	389010	000000	00000278	00000	0000000
REV	2023 Authorized Capital Projects	Transfer from Building Inspection	Interfund Transfer In	\$1,077,047.72	32124	191040	381910	010579	00000000	15104	0000000
Total:				\$2,154,095.44							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project*	Activity	Interfund	Future
EXP	Building Inspection	Transfer to 2023 CIP Fund	Interfund Transfer Out	\$1,077,047.72	15104	191040	591910	000000	00000000	32124	0000000
EXP	2023 Authorized Capital Projects	Ed Ball Hearing Room & Restroom Improvements	Other Construction Costs	\$1,077,047.72	32124	153103	565050	010579	00000000	00000	0000000
Total:				\$2,154,095.44							